



2012-2013 Profile of Armour School District 21-1

604 3rd St, Armour, SD 57313

Home County: Douglas

Area in Square Miles: 130

Student Data

Fall 2012 PK-12 Enrollment	165
Fall 2012 K-12 Fall Enrollment	164
Fall 2012 State Aid Fall Enrollment	164.00
Open Enrolled Students Rec'd	31
Home School ADM	15.00
December 2012 Federal Child Count	15
% Special Needs Students	9.1%
% Eligible for Free/Red. Lunch*	23.8%
District Dropout Rate	0.0%
District Attendance Rate	97.7%
Student to Staff Ratio	8.5
Number of Graduates	10
Students Transported	45

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	1.703	1.703
KG-8	111.343	113.840
9-12	50.411	51.731
Total	163.458	167.274

Cost per ADM*

Educational Funds \$9,723

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,631
Avg Years of Experience	21.3
% with Advanced Degrees	30.4%
Certified Instructional Staff	19.4
Classroom Staff	0.0

State Aid

General Aid*	\$611,849
Special Education	\$1,330
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$613,179

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	85.06 %
Math % Proficient/Advanced	95.4 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$445,816
Capital Outlay	\$387,626
Special Education	\$106,988
Pension	\$7,559
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$85,061,516
Owner Occupied	\$12,754,760
Other Non-Ag/Utilities	\$6,572,711
Total	\$104,388,987

2012 Payable 2013 Levy per Thousand

Agricultural	\$6.079
Owner Occupied	\$10.548
Other Non-Ag/Utilities	\$22.588
Special Education	\$1.400
Capital Outlay	\$1.830
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Armour School District 21-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$875,871	\$180,922	\$145,675	\$30,159	Impact Aid	\$0	
County	\$20,148	\$398	\$305	\$65	Bond Redemption	\$0	\$0
State	\$639,394	\$0	\$1,330	\$0	Capital Projects	\$0	\$0
Federal	\$71,280	\$0	\$0	\$0	Food Service	\$68,677	\$87,379
Total	\$1,606,693	\$181,320	\$147,310	\$30,224	Other Enterprise	\$59,330	\$63,893

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$832,566	\$27,662	\$107,793	\$27,420
PK Instruction	\$0	\$0	\$2,177	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,205	\$1,810	\$30,217	\$0
Administration Services	\$182,684	\$0	\$0	\$0
Fiscal Services	\$43,761	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$110,378	\$0	\$0
Operation/Maint. Services	\$164,187	\$7,915	\$0	\$0
Transportation Services	\$63,415	\$0	\$0	\$0
Other Support Services	\$10,047	\$199	\$0	\$0
Community Services	\$1,552	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$49,430	\$7,641	\$0	\$0
Total Expenditures	\$1,445,847	\$155,606	\$140,187	\$27,420

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$693,323	\$206,481	\$15,286	\$49,820	\$29,262	\$1,270
PK Instruction	\$12,661	\$1,225	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,014	\$15,914	\$46,638	\$2,027	\$1,810	\$828
Administration Services	\$114,890	\$47,348	\$14,500	\$1,229	\$0	\$4,717
Fiscal Services	\$26,300	\$14,759	\$1,260	\$794	\$0	\$647
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$110,378	\$0
Operation/Maint. Services	\$43,045	\$5,701	\$94,609	\$8,134	\$7,915	\$12,699
Transportation Services	\$17,390	\$2,737	\$16,503	\$23,095	\$0	\$3,690
Other Support Services	\$35,112	\$13,875	\$350	\$45,270	\$199	\$2,819
Community Services	\$29,818	\$3,924	\$8,411	\$11,584	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$25,389	\$3,309	\$10,550	\$8,236	\$7,641	\$1,947
Total Expenditures	\$1,060,942	\$315,273	\$208,107	\$150,189	\$157,205	\$28,617

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.