



2012-2013 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2012 PK-12 Enrollment	278
Fall 2012 K-12 Fall Enrollment	261
Fall 2012 State Aid Fall Enrollment	262.00
Open Enrolled Students Rec'd	59
Home School ADM	6.00
December 2012 Federal Child Count	34
% Special Needs Students	12.2%
% Eligible for Free/Red. Lunch*	37.5%
District Dropout Rate	0.8%
District Attendance Rate	96.9%
Student to Staff Ratio	13.3
Number of Graduates	21
Students Transported	0

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.015	16.977
KG-8	173.701	179.361
9-12	74.714	77.072
Total	264.430	273.410

Cost per ADM*

Educational Funds \$7,959

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,983
Avg Years of Experience	16.7
% with Advanced Degrees	34.8%
Certified Instructional Staff	20.9
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	84.5 %
Math % Proficient/Advanced	91.47 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	95.45 %

State Aid

General Aid*	\$1,049,703
Special Education	\$60,065
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$90,798
Total State Aid	\$1,200,566

* Includes special one-time allocations.

Ending Fund Balance

General	\$641,252
Capital Outlay	\$354,289
Special Education	\$3,757
Pension	\$102,212
Impact Aid	\$0

American College Test (ACT) *

English	21.5
Math	22.6
Reading	22.6
Science	23.6
Composite Score	22.7
Number Tested	11

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$98,671,917
Owner Occupied	\$16,528,961
Other Non-Ag/Utilities	\$5,429,306
Total	\$120,630,184

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$460,627	\$391,204	\$167,113	\$35,537	Impact Aid	\$0	
County	\$7,737	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,070,517	\$0	\$150,863	\$0	Capital Projects	\$0	\$0
Federal	\$134,354	\$0	\$0	\$0	Food Service	\$115,777	\$128,822
Total	\$1,673,235	\$391,204	\$317,976	\$35,537	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$974,178	\$22,349	\$271,739	\$0
PK Instruction	\$27,893	\$0	\$20,990	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,345	\$3,925	\$48,249	\$0
Administration Services	\$172,657	\$7,255	\$0	\$0
Fiscal Services	\$110,964	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$182,102	\$0	\$0
Operation/Maint. Services	\$146,876	\$124,629	\$0	\$0
Transportation Services	\$52,966	\$0	\$740	\$0
Other Support Services	\$173	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,879
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$142,435	\$18,088	\$0	\$0
Total Expenditures	\$1,703,487	\$358,348	\$341,718	\$10,879

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$840,526	\$279,842	\$55,199	\$90,219	\$0	\$2,480
PK Instruction	\$20,585	\$6,885	\$20,990	\$423	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,265	\$19,629	\$51,199	\$1,197	\$5,229	\$0
Administration Services	\$112,505	\$36,657	\$18,388	\$3,426	\$7,255	\$1,681
Fiscal Services	\$76,084	\$25,874	\$3,493	\$2,464	\$0	\$3,049
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$18,532	\$163,570	\$0
Operation/Maint. Services	\$61,840	\$20,166	\$125,249	\$29,614	\$0	\$34,636
Transportation Services	\$0	\$0	\$53,706	\$0	\$0	\$0
Other Support Services	\$49,615	\$12,368	\$1,026	\$62,091	\$0	\$3,895
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$10,106	\$773	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$70,475	\$9,631	\$28,691	\$49,277	\$0	\$2,449
Total Expenditures	\$1,292,001	\$411,825	\$357,941	\$257,243	\$176,054	\$48,190

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.