



## 2012-2013 Profile of Baltic School District 49-1

One Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

### Student Data

Fall 2012 PK-12 Enrollment	448
Fall 2012 K-12 Fall Enrollment	411
Fall 2012 State Aid Fall Enrollment	415.00
Open Enrolled Students Rec'd	79
Home School ADM	10.00
December 2012 Federal Child Count	51
% Special Needs Students	11.4%
% Eligible for Free/Red. Lunch*	19.7%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	13.6
Number of Graduates	31
Students Transported	264

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.511	37.195
KG-8	287.514	296.345
9-12	105.822	111.641
<b>Total</b>	<b>429.846</b>	<b>445.181</b>

### Cost per ADM\*

Educational Funds \$7,594

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,100
Avg Years of Experience	12.5
% with Advanced Degrees	40.0%
Certified Instructional Staff	32.8
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	82.33 %
Math % Proficient/Advanced	81.9 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	97.06 %

### State Aid

General Aid*	\$1,461,623
Special Education	\$214,134
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$79,245
<b>Total State Aid</b>	<b>\$1,755,002</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$909,571
Capital Outlay	\$40,015
Special Education	\$24,968
Pension	\$33,946
Impact Aid	\$0

### American College Test (ACT) \*

English	21.3
Math	21.4
Reading	21.7
Science	22.2
Composite Score	21.8
Number Tested	23

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$45,072,483
Owner Occupied	\$86,635,299
Other Non-Ag/Utilities	\$17,918,017
<b>Total</b>	<b>\$149,625,799</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.550
Bond Redemption	\$2.513
Pension Fund	\$0.300

## Baltic School District 49-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$787,014	\$573,931	\$213,756	\$45,282	Impact Aid	\$0	
County	\$19,439	\$0	\$0	\$0	Bond Redemption	\$375,611	\$371,123
State	\$1,539,974	\$0	\$293,379	\$0	Capital Projects	\$0	\$0
Federal	\$76,894	\$0	\$78,609	\$0	Food Service	\$193,641	\$180,391
<b>Total</b>	<b>\$2,423,321</b>	<b>\$573,931</b>	<b>\$585,744</b>	<b>\$45,282</b>	Other Enterprise	\$50,264	\$62,360

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,410,654	\$53,537	\$433,673	\$59,261
PK Instruction	\$0	\$0	\$5,190	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$224,305	\$4,870	\$111,318	\$3,935
Administration Services	\$293,761	\$0	\$23,086	\$0
Fiscal Services	\$66,577	\$3,050	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$417,512	\$0	\$0
Operation/Maint. Services	\$244,155	\$62,452	\$0	\$0
Transportation Services	\$111,858	\$0	\$12,867	\$0
Other Support Services	\$389	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$484	\$0	\$0	\$0
Debt Service	\$0	\$136,103	\$0	\$0
Co-Curricular	\$144,705	\$78,339	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,496,887</b>	<b>\$755,862</b>	<b>\$586,133</b>	<b>\$63,196</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,352,478	\$424,543	\$84,362	\$95,741	\$0	\$0
PK Instruction	\$47,153	\$13,294	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$213,521	\$46,979	\$76,295	\$2,563	\$4,345	\$725
Administration Services	\$196,982	\$62,403	\$41,211	\$1,948	\$0	\$14,303
Fiscal Services	\$44,900	\$12,401	\$6,689	\$4,388	\$0	\$1,249
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$417,512	\$0
Operation/Maint. Services	\$75,436	\$26,211	\$133,255	\$39,746	\$0	\$31,960
Transportation Services	\$56,821	\$11,552	\$13,022	\$38,932	\$0	\$4,398
Other Support Services	\$14,230	\$2,689	\$163,619	(\$32)	\$0	\$275
Community Services	\$4,470	\$610	\$1,500	\$523	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$484
Debt Service	\$0	\$0	\$0	\$0	\$0	\$507,225
Co-Curricular	\$92,153	\$13,330	\$20,115	\$96,318	\$0	\$1,128
<b>Total Expenditures</b>	<b>\$2,098,144</b>	<b>\$614,012</b>	<b>\$540,068</b>	<b>\$280,127</b>	<b>\$421,857</b>	<b>\$561,747</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.