



2012-2013 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

Student Data

Fall 2012 PK-12 Enrollment	1,372
Fall 2012 K-12 Fall Enrollment	1,372
Fall 2012 State Aid Fall Enrollment	1,374.31
Open Enrolled Students Rec'd	53
Home School ADM	54.07
December 2012 Federal Child Count	210
% Special Needs Students	15.3%
% Eligible for Free/Red. Lunch*	44.4%
District Dropout Rate	1.2%
District Attendance Rate	95.5%
Student to Staff Ratio	15.8
Number of Graduates	93
Students Transported	551

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	944.214	990.461
9-12	366.461	381.809
Total	1,310.676	1,372.270

Cost per ADM*

Educational Funds \$6,771

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,445
Avg Years of Experience	15.9
% with Advanced Degrees	39.1%
Certified Instructional Staff	87.0
Classroom Staff	0.0

State Aid

General Aid*	\$4,384,420
Special Education	\$735,647
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$5,120,067

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	75.26 %
Math % Proficient/Advanced	76.89 %
4-year Cohort Graduation Rate	85 %
High School Completion Rate	91.26 %

Ending Fund Balance

General	\$1,970,619
Capital Outlay	\$1,395,169
Special Education	\$349,433
Pension	\$238,960
Impact Aid	\$0

American College Test (ACT) *

English	21.1
Math	22.0
Reading	22.9
Science	21.6
Composite Score	22.0
Number Tested	56

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$53,800,217
Owner Occupied	\$220,744,570
Other Non-Ag/Utilities	\$111,078,365
Total	\$385,623,152

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.480
Pension Fund	\$0.300

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,498,323	\$1,174,386	\$612,789	\$116,016	Impact Aid	\$0	
County	\$108,631	\$0	\$0	\$0	Bond Redemption	\$233,409	\$1,114,174
State	\$4,536,155	\$0	\$735,647	\$0	Capital Projects	\$6,348	\$1,308,456
Federal	\$1,132,245	\$69,336	\$300,067	\$0	Food Service	\$681,399	\$690,904
Total	\$8,275,354	\$1,243,722	\$1,648,503	\$116,016	Other Enterprise	\$0	\$3,069

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,625,619	\$243,731	\$1,098,750	\$60,000
PK Instruction	\$0	\$0	\$85,539	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$581,458	\$2,321	\$352,887	\$0
Administration Services	\$822,912	\$12,360	\$73,386	\$0
Fiscal Services	\$192,897	\$6,764	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$319,646	\$0	\$0
Operation/Maint. Services	\$1,047,547	\$8,049	\$0	\$0
Transportation Services	\$183,801	\$20,000	\$31,160	\$0
Other Support Services	\$66,124	\$0	\$3,102	\$0
Community Services	\$132,409	\$0	\$0	\$0
Non-Programmed	\$3,595	\$0	\$0	\$77,934
Debt Service	\$0	\$543,482	\$0	\$0
Co-Curricular	\$363,217	\$9,190	\$0	\$0
Total Expenditures	\$8,019,578	\$1,165,542	\$1,644,824	\$137,934

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,694,117	\$1,044,355	\$732,145	\$332,781	\$224,411	\$290
PK Instruction	\$60,081	\$22,924	\$265	\$2,269	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$169,272	\$40,210	\$697,545	\$25,261	\$0	\$4,377
Administration Services	\$563,379	\$203,730	\$99,088	\$19,224	\$11,254	\$11,983
Fiscal Services	\$131,162	\$40,884	\$15,897	\$4,831	\$5,659	\$1,228
Fac./Acquis./Const. Services	\$0	\$0	\$61,157	\$4,004	\$1,344,112	\$182,529
Operation/Maint. Services	\$352,031	\$123,775	\$450,987	\$68,721	\$8,049	\$52,034
Transportation Services	\$13,041	\$3,432	\$215,823	\$2,665	\$0	\$0
Other Support Services	\$36,135	\$17,591	\$649,965	\$46,159	\$0	\$10,281
Community Services	\$2,430	\$332	\$128,520	\$4,195	\$0	\$0
Non-Programmed	\$72,396	\$9,134	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,693,956
Co-Curricular	\$140,086	\$17,380	\$134,429	\$70,961	\$7,965	\$1,586
Total Expenditures	\$5,234,130	\$1,523,747	\$3,185,821	\$581,071	\$1,601,450	\$1,958,264

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.