



2012-2013 Profile of Beresford School District 61-2

301 West Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

Student Data

Fall 2012 PK-12 Enrollment	634
Fall 2012 K-12 Fall Enrollment	634
Fall 2012 State Aid Fall Enrollment	640.31
Open Enrolled Students Rec'd	76
Home School ADM	14.69
December 2012 Federal Child Count	91
% Special Needs Students	14.4%
% Eligible for Free/Red. Lunch*	20.5%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	14.7
Number of Graduates	43
Students Transported	292

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	443.868	460.154
9-12	167.399	176.235
Total	611.267	636.390

Cost per ADM*

Educational Funds \$6,624

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,219
Avg Years of Experience	13.3
% with Advanced Degrees	42.2%
Certified Instructional Staff	43.2
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	78.4 %
Math % Proficient/Advanced	82.84 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	93.48 %

State Aid

General Aid*	\$1,675,385
Special Education	\$127,901
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,803,286

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,164,376
Capital Outlay	\$318,908
Special Education	\$31,004
Pension	\$21,835
Impact Aid	\$0

American College Test (ACT) *

English	22.2
Math	22.2
Reading	21.8
Science	22.4
Composite Score	22.3
Number Tested	35

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$205,901,642
Owner Occupied	\$98,121,753
Other Non-Ag/Utilities	\$40,701,651
Total	\$344,725,046

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.988
Pension Fund	\$0.300

Beresford School District 61-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,450,265	\$1,116,823	\$503,341	\$105,276	Impact Aid	\$0	
County	\$86,343	\$0	\$0	\$0	Bond Redemption	\$347,286	\$335,364
State	\$1,778,615	\$0	\$127,901	\$0	Capital Projects	\$1,148	\$269,332
Federal	\$105,465	\$0	\$0	\$0	Food Service	\$324,704	\$322,661
Total	\$3,420,688	\$1,116,823	\$631,242	\$105,276	Other Enterprise	\$10,651	\$7,582

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,956,985	\$160,619	\$542,741	\$71,822
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$213,077	\$3,732	\$34,694	\$9,306
Administration Services	\$423,221	\$0	\$49,293	\$18,379
Fiscal Services	\$91,028	\$4,682	\$0	\$4,351
Fac./Acquis./Const. Services	\$0	\$4,736	\$0	\$0
Operation/Maint. Services	\$233,797	\$592,709	\$0	\$7,678
Transportation Services	\$139,523	\$90,617	\$11,021	\$2,768
Other Support Services	\$0	\$2,416	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,060
Debt Service	\$0	\$247,366	\$0	\$0
Co-Curricular	\$184,139	\$12,078	\$0	\$6,101
Total Expenditures	\$3,241,769	\$1,118,956	\$637,749	\$147,466

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,852,043	\$465,836	\$173,738	\$240,551	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,606	\$37,553	\$62,393	\$2,964	\$2,291	\$0
Administration Services	\$312,993	\$78,822	\$87,452	\$4,251	\$0	\$7,376
Fiscal Services	\$72,521	\$19,066	\$2,857	\$5,618	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$4,736	\$0	\$269,332	\$0
Operation/Maint. Services	\$128,815	\$46,790	\$386,497	\$104,064	\$134,152	\$33,867
Transportation Services	\$90,015	\$20,768	\$23,322	\$87,985	\$15,000	\$6,839
Other Support Services	\$8,491	\$2,046	\$285,240	\$25,229	\$0	\$4,071
Community Services	\$6,672	\$911	\$0	\$0	\$0	\$0
Non-Programmed	\$27,060	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$518,383
Co-Curricular	\$126,275	\$15,760	\$33,051	\$28,666	\$0	\$0
Total Expenditures	\$2,780,491	\$687,552	\$1,059,286	\$499,328	\$420,775	\$570,536

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.