



## 2012-2013 Profile of Big Stone City School District 25-1

655 Walnut St, Big Stone City, SD 57216

Home County: Grant

Area in Square Miles: 21

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2012 PK-12 Enrollment          | 113    |
| Fall 2012 K-12 Fall Enrollment      | 89     |
| Fall 2012 State Aid Fall Enrollment | 103.00 |
| Open Enrolled Students Rec'd        | 0      |
| Home School ADM                     | 0.00   |
| December 2012 Federal Child Count   | 14     |
| % Special Needs Students            | 13.6%  |
| % Eligible for Free/Red. Lunch*     | 58.4%  |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 94.8%  |
| Student to Staff Ratio              | 8.0    |
| Number of Graduates                 | 0      |
| Students Transported                | 107    |

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 24.000                   | 24.000                   |
| KG-8         | 84.611                   | 89.243                   |
| 9-12         | 0.000                    | 0.000                    |
| <b>Total</b> | <b>108.611</b>           | <b>113.243</b>           |

### Cost per ADM\*

Educational Funds \$13,038

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$33,937 |
| Avg Years of Experience       | 14.1     |
| % with Advanced Degrees       | 6.7%     |
| Certified Instructional Staff | 13.1     |
| Classroom Staff               | 1.0      |

### State Aid

|                          |                  |
|--------------------------|------------------|
| General Aid*             | \$293,556        |
| Special Education        | \$57,249         |
| Sparsity                 | \$0              |
| Reorganization Incentive | \$0              |
| Extraordinary Cost Fund  | \$0              |
| <b>Total State Aid</b>   | <b>\$350,805</b> |

\* Includes special one-time allocations.

### Accountability Data

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 79.03 % |
| Math % Proficient/Advanced    | 83.87 % |
| 4-year Cohort Graduation Rate | %       |
| High School Completion Rate   | %       |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$505,717 |
| Capital Outlay    | \$73,729  |
| Special Education | \$70,665  |
| Pension           | \$96,486  |
| Impact Aid        | \$0       |

### American College Test (ACT) \*

|                 |   |
|-----------------|---|
| English         |   |
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 0 |

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$5,600,743         |
| Owner Occupied         | \$24,897,361        |
| Other Non-Ag/Utilities | \$31,001,159        |
| <b>Total</b>           | <b>\$61,499,263</b> |

### 2012 Payable 2013 Levy per Thousand

|                        |          |
|------------------------|----------|
| Agricultural           | \$3.553  |
| Owner Occupied         | \$6.165  |
| Other Non-Ag/Utilities | \$13.202 |
| Special Education      | \$1.400  |
| Capital Outlay         | \$0.986  |
| Bond Redemption        | \$0.000  |
| Pension Fund           | \$0.300  |

\*District has opted out of General Fund levy

# Big Stone City School District 25-1

## Revenue by Fund

|              | General            | Capital Outlay  | Special Education | Pension         |                  | Revenue  | Expenditures |
|--------------|--------------------|-----------------|-------------------|-----------------|------------------|----------|--------------|
| Local        | \$787,250          | \$62,496        | \$143,234         | \$18,004        | Impact Aid       | \$0      |              |
| County       | \$3,843            | \$0             | \$0               | \$0             | Bond Redemption  | \$0      | \$0          |
| State        | \$306,644          | \$0             | \$57,249          | \$0             | Capital Projects | \$0      | \$0          |
| Federal      | \$49,519           | \$0             | \$23,980          | \$0             | Food Service     | \$72,370 | \$78,324     |
| <b>Total</b> | <b>\$1,147,255</b> | <b>\$62,496</b> | <b>\$224,463</b>  | <b>\$18,004</b> | Other Enterprise | \$0      | \$0          |

## Other Fund Data

## Expenditure by Fund

|                              | General            | Capital Outlay  | Special Education | Pension        |
|------------------------------|--------------------|-----------------|-------------------|----------------|
| K-12 Instruction             | \$766,954          | \$32,649        | \$182,262         | \$0            |
| PK Instruction               | \$0                | \$0             | \$0               | \$0            |
| Adult Instruction            | \$0                | \$0             | \$0               | \$0            |
| Student/Staff Services       | \$71,850           | \$0             | \$46,744          | \$0            |
| Administration Services      | \$79,815           | \$260           | \$0               | \$0            |
| Fiscal Services              | \$59,692           | \$0             | \$0               | \$0            |
| Fac./Acquis./Const. Services | \$0                | \$0             | \$0               | \$0            |
| Operation/Maint. Services    | \$121,413          | \$19,929        | \$0               | \$0            |
| Transportation Services      | \$40,245           | \$0             | \$0               | \$0            |
| Other Support Services       | \$0                | \$3,967         | \$0               | \$0            |
| Community Services           | \$3,009            | \$0             | \$0               | \$0            |
| Non-Programmed               | \$0                | \$0             | \$0               | \$9,259        |
| Debt Service                 | \$0                | \$0             | \$0               | \$0            |
| Co-Curricular                | \$14,607           | \$0             | \$0               | \$0            |
| <b>Total Expenditures</b>    | <b>\$1,157,585</b> | <b>\$56,805</b> | <b>\$229,006</b>  | <b>\$9,259</b> |

## Expenditure by Object Categories\*

|                              | Salary           | Benefit          | Purchased Service | Supply           | Property        | Other          |
|------------------------------|------------------|------------------|-------------------|------------------|-----------------|----------------|
| K-12 Instruction             | \$543,553        | \$110,181        | \$245,513         | \$42,378         | \$38,989        | \$1,250        |
| PK Instruction               | \$0              | \$0              | \$0               | \$0              | \$0             | \$0            |
| Adult Instruction            | \$0              | \$0              | \$0               | \$0              | \$0             | \$0            |
| Student/Staff Services       | \$69,537         | \$12,870         | \$33,671          | \$2,515          | \$0             | \$0            |
| Administration Services      | \$61,000         | \$8,493          | \$8,191           | \$1,312          | \$260           | \$820          |
| Fiscal Services              | \$48,007         | \$6,360          | \$4,317           | \$572            | \$0             | \$435          |
| Fac./Acquis./Const. Services | \$0              | \$0              | \$0               | \$0              | \$0             | \$0            |
| Operation/Maint. Services    | \$39,771         | \$8,896          | \$75,404          | \$17,272         | \$0             | \$0            |
| Transportation Services      | \$2,629          | \$343            | \$37,135          | \$137            | \$0             | \$0            |
| Other Support Services       | \$31,844         | \$4,030          | \$1,096           | \$45,320         | \$0             | \$1            |
| Community Services           | \$0              | \$0              | \$0               | \$3,009          | \$0             | \$0            |
| Non-Programmed               | \$9,206          | \$53             | \$0               | \$0              | \$0             | \$0            |
| Debt Service                 | \$0              | \$0              | \$0               | \$0              | \$0             | \$0            |
| Co-Curricular                | \$7,031          | \$867            | \$5,263           | \$1,446          | \$0             | \$0            |
| <b>Total Expenditures</b>    | <b>\$812,578</b> | <b>\$152,093</b> | <b>\$410,590</b>  | <b>\$113,961</b> | <b>\$39,249</b> | <b>\$2,506</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.