



2012-2013 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

Student Data

| | |
|-------------------------------------|--------|
| Fall 2012 PK-12 Enrollment | 575 |
| Fall 2012 K-12 Fall Enrollment | 542 |
| Fall 2012 State Aid Fall Enrollment | 543.90 |
| Open Enrolled Students Rec'd | 28 |
| Home School ADM | 13.00 |
| December 2012 Federal Child Count | 86 |
| % Special Needs Students | 15.0% |
| % Eligible for Free/Red. Lunch* | 36.0% |
| District Dropout Rate | 1.2% |
| District Attendance Rate | 96.6% |
| Student to Staff Ratio | 12.5 |
| Number of Graduates | 43 |
| Students Transported | 147 |

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 30.042 | 31.407 |
| KG-8 | 358.741 | 369.305 |
| 9-12 | 166.820 | 174.716 |
| Total | 555.603 | 575.427 |

Cost per ADM*

Educational Funds \$8,380

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$34,352 |
| Avg Years of Experience | 14.4 |
| % with Advanced Degrees | 31.3% |
| Certified Instructional Staff | 46.1 |
| Classroom Staff | 0.0 |

Accountability Data

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 80.22 % |
| Math % Proficient/Advanced | 79.85 % |
| 4-year Cohort Graduation Rate | 90.24 % |
| High School Completion Rate | 91.67 % |

State Aid

| | |
|--------------------------|--------------------|
| General Aid* | \$1,744,257 |
| Special Education | \$192,000 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund | \$119,895 |
| Total State Aid | \$2,056,152 |

* Includes special one-time allocations.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$195,827 |
| Capital Outlay | \$563,975 |
| Special Education | (\$7,553) |
| Pension | \$184,500 |
| Impact Aid | \$1,546,600 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 19.3 |
| Math | 22.5 |
| Reading | 21.8 |
| Science | 24.0 |
| Composite Score | 22.1 |
| Number Tested | 20 |

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$180,563,062 |
| Owner Occupied | \$55,408,148 |
| Other Non-Ag/Utilities | \$23,119,320 |
| Total | \$259,090,530 |

2012 Payable 2013 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$3.157 |
| Owner Occupied | \$5.478 |
| Other Non-Ag/Utilities | \$11.731 |
| Special Education | \$1.400 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

Bon Homme School District 04-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,516,116 | \$825,180 | \$364,753 | \$77,066 | Impact Aid | \$915,774 | |
| County | \$22,442 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,796,103 | \$0 | \$311,895 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$152,128 | \$33,000 | \$0 | \$0 | Food Service | \$361,301 | \$294,150 |
| Total | \$3,486,789 | \$858,180 | \$676,648 | \$77,066 | Other Enterprise | \$22,390 | \$38,651 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,869,351 | \$149,993 | \$513,335 | \$0 |
| PK Instruction | \$0 | \$0 | \$41,052 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$290,442 | \$17,840 | \$58,870 | \$0 |
| Administration Services | \$543,688 | \$5,396 | \$55,403 | \$0 |
| Fiscal Services | \$85,178 | \$1,745 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,345 | \$0 | \$0 |
| Operation/Maint. Services | \$675,905 | \$253,945 | \$0 | \$0 |
| Transportation Services | \$152,236 | \$26,639 | \$0 | \$0 |
| Other Support Services | \$16,989 | \$160 | \$47,409 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$76,008 |
| Debt Service | \$0 | \$275,330 | \$0 | \$0 |
| Co-Curricular | \$186,852 | \$27,209 | \$0 | \$0 |
| Total Expenditures | \$3,820,642 | \$759,602 | \$716,069 | \$76,008 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,743,349 | \$508,562 | \$97,897 | \$149,384 | \$31,996 | \$1,490 |
| PK Instruction | \$24,510 | \$7,820 | \$41,052 | \$181 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$211,960 | \$53,530 | \$74,116 | \$19,324 | \$5,083 | \$3,139 |
| Administration Services | \$405,444 | \$138,425 | \$45,116 | \$2,692 | \$263 | \$12,546 |
| Fiscal Services | \$49,547 | \$21,332 | \$13,563 | \$861 | \$0 | \$1,621 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,345 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$188,503 | \$68,181 | \$339,609 | \$80,328 | \$229,807 | \$23,422 |
| Transportation Services | \$0 | \$0 | \$178,876 | \$0 | \$0 | \$0 |
| Other Support Services | \$6,732 | \$3,779 | \$340,203 | \$3,901 | \$0 | \$4,093 |
| Community Services | \$5,259 | \$718 | \$0 | \$164 | \$0 | \$0 |
| Non-Programmed | \$73,116 | \$2,892 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$275,330 |
| Co-Curricular | \$93,207 | \$13,576 | \$59,927 | \$34,092 | \$6,067 | \$7,191 |
| Total Expenditures | \$2,801,627 | \$818,815 | \$1,191,704 | \$290,927 | \$273,216 | \$328,832 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.