



2012-2013 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 126

Student Data

Fall 2012 PK-12 Enrollment	3,458
Fall 2012 K-12 Fall Enrollment	3,458
Fall 2012 State Aid Fall Enrollment	3,478.52
Open Enrolled Students Rec'd	148
Home School ADM	136.45
December 2012 Federal Child Count	404
% Special Needs Students	11.7%
% Eligible for Free/Red. Lunch*	19.6%
District Dropout Rate	0.1%
District Attendance Rate	96.2%
Student to Staff Ratio	17.2
Number of Graduates	247
Students Transported	1,544

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,424.701	2,507.049
9-12	907.709	958.462
Total	3,332.410	3,465.512

Cost per ADM*

Educational Funds \$6,381

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,169
Avg Years of Experience	12.9
% with Advanced Degrees	33.3%
Certified Instructional Staff	201.5
Classroom Staff	0.0

State Aid

General Aid*	\$9,606,436
Special Education	\$1,394,602
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$11,001,038

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	84.03 %
Math % Proficient/Advanced	86.33 %
4-year Cohort Graduation Rate	95.74 %
High School Completion Rate	98.85 %

Ending Fund Balance

General	\$5,790,272
Capital Outlay	\$2,992,308
Special Education	\$1,095,850
Pension	\$710,156
Impact Aid	\$0

American College Test (ACT) *

English	23.4
Math	23.8
Reading	24.2
Science	23.6
Composite Score	23.9
Number Tested	196

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$105,751,240
Owner Occupied	\$843,486,984
Other Non-Ag/Utilities	\$313,370,754
Total	\$1,262,608,978

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.200
Capital Outlay	\$3.000
Bond Redemption	\$1.593
Pension Fund	\$0.300

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$8,518,030	\$3,709,082	\$1,643,518	\$377,641	Impact Aid	\$0	
County	\$177,704	\$0	\$0	\$0	Bond Redemption	\$1,957,423	\$2,006,879
State	\$10,171,454	\$0	\$1,594,602	\$0	Capital Projects	\$0	
Federal	\$399,544	\$0	\$562,682	\$0	Food Service	\$1,955,508	\$1,834,273
Total	\$19,266,732	\$3,709,082	\$3,800,802	\$377,641	Other Enterprise	\$32,228	\$26,831

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,987,065	\$612,351	\$2,191,291	\$74,177
PK Instruction	\$0	\$0	\$314,258	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,314,817	\$71,955	\$928,124	\$9,124
Administration Services	\$1,702,894	\$25,810	\$165,848	\$12,041
Fiscal Services	\$247,146	\$0	\$0	\$1,794
Fac./Acquis./Const. Services	\$0	\$1,140,768	\$0	\$0
Operation/Maint. Services	\$2,376,520	\$1,124,408	\$0	\$9,611
Transportation Services	\$880,764	\$195,399	\$200,100	\$1,088
Other Support Services	\$35,198	\$82,921	\$4,526	\$259
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$130,555
Debt Service	\$0	\$89,681	\$0	\$0
Co-Curricular	\$573,271	\$39,687	\$0	\$3,387
Total Expenditures	\$18,117,675	\$3,382,981	\$3,804,147	\$242,036

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,983,630	\$3,160,364	\$528,139	\$499,703	\$652,740	\$37,586
PK Instruction	\$199,349	\$101,693	\$1,477	\$4,844	\$9,617	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,369,184	\$451,074	\$372,923	\$43,466	\$86,851	\$523
Administration Services	\$1,321,032	\$440,591	\$80,629	\$27,878	\$25,810	\$10,653
Fiscal Services	\$179,986	\$55,980	\$8,145	\$4,462	\$0	\$368
Fac./Acquis./Const. Services	\$0	\$0	\$66,441	\$0	\$1,074,327	\$0
Operation/Maint. Services	\$1,032,806	\$456,107	\$1,235,931	\$156,306	\$503,515	\$125,874
Transportation Services	\$667,263	\$105,755	\$53,184	\$224,663	\$195,399	\$31,086
Other Support Services	\$593,946	\$217,450	\$114,262	\$1,006,531	\$0	\$24,988
Community Services	\$21,284	\$2,156	\$0	\$3,391	\$0	\$0
Non-Programmed	\$0	\$130,555	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,096,560
Co-Curricular	\$332,826	\$65,367	\$107,861	\$67,868	\$39,687	\$2,736
Total Expenditures	\$14,701,306	\$5,187,092	\$2,568,992	\$2,039,112	\$2,587,946	\$2,330,374

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.