



## 2012-2013 Profile of Bridgewater-Emery School District 30-3

510 N Main, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

### Student Data

Fall 2012 PK-12 Enrollment	321
Fall 2012 K-12 Fall Enrollment	321
Fall 2012 State Aid Fall Enrollment	321.00
Open Enrolled Students Rec'd	34
Home School ADM	11.00
December 2012 Federal Child Count	40
% Special Needs Students	12.5%
% Eligible for Free/Red. Lunch*	29.0%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	11.6
Number of Graduates	18
Students Transported	78

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	224.917	233.251
9-12	77.503	81.671
<b>Total</b>	<b>302.420</b>	<b>314.922</b>

### Cost per ADM\*

Educational Funds \$8,123

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,457
Avg Years of Experience	18.9
% with Advanced Degrees	16.7%
Certified Instructional Staff	27.6
Classroom Staff	0.0

### State Aid

General Aid*	\$974,647
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$74,400
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,049,047</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	81.71 %
Math % Proficient/Advanced	83.43 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$1,778,394
Capital Outlay	\$677,393
Special Education	\$214,510
Pension	\$184,777
Impact Aid	\$0

### American College Test (ACT) \*

English	21.8
Math	22.2
Reading	24.3
Science	23.7
Composite Score	23.1
Number Tested	12

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$177,152,319
Owner Occupied	\$28,584,575
Other Non-Ag/Utilities	\$20,996,586
<b>Total</b>	<b>\$226,733,480</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.651
Owner Occupied	\$4.600
Other Non-Ag/Utilities	\$9.850
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.677
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Bridgewater-Emery School District 30-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,081,633	\$558,809	\$334,709	\$67,272	Impact Aid	\$0	
County	\$26,904	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,085,471	\$0	\$1,014	\$0	Capital Projects	\$0	\$0
Federal	\$98,544	\$582	\$354	\$76	Food Service	\$182,609	\$195,121
<b>Total</b>	<b>\$2,292,551</b>	<b>\$559,391</b>	<b>\$336,077</b>	<b>\$67,348</b>	Other Enterprise	\$4,050	\$4,362

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,186,754	\$85,198	\$166,193	\$53,385
PK Instruction	\$0	\$0	\$38,022	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,516	\$7,954	\$67,480	\$3,230
Administration Services	\$247,661	\$0	\$41,745	\$9,591
Fiscal Services	\$112,218	\$4,100	\$0	\$5,094
Fac./Acquis./Const. Services	\$0	\$979	\$0	\$0
Operation/Maint. Services	\$179,655	\$268,903	\$0	\$4,490
Transportation Services	\$69,246	\$106,233	\$1,014	\$549
Other Support Services	\$0	\$19,371	\$1,402	\$4,238
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$960	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$110,523	\$12,859	\$0	\$2,883
<b>Total Expenditures</b>	<b>\$2,031,573</b>	<b>\$505,597</b>	<b>\$316,817</b>	<b>\$83,460</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,102,264	\$258,996	\$17,083	\$117,316	\$234	\$0
PK Instruction	\$23,382	\$6,057	\$8,584	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,615	\$18,760	\$78,110	\$8,758	\$5,938	\$0
Administration Services	\$184,158	\$69,590	\$41,225	\$4,615	\$0	\$0
Fiscal Services	\$70,980	\$35,081	\$14,039	\$836	\$0	\$476
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$979	\$0
Operation/Maint. Services	\$78,577	\$35,466	\$261,885	\$34,946	\$0	\$42,174
Transportation Services	\$12,522	\$1,507	\$149,713	\$0	\$13,300	\$0
Other Support Services	\$79,073	\$21,004	\$21,182	\$96,258	\$749	\$1,273
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$960	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$60,664	\$6,887	\$34,502	\$23,358	\$0	\$852
<b>Total Expenditures</b>	<b>\$1,704,235</b>	<b>\$453,348</b>	<b>\$627,283</b>	<b>\$286,087</b>	<b>\$21,200</b>	<b>\$44,775</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.