



2012-2013 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data

Fall 2012 PK-12 Enrollment	483
Fall 2012 K-12 Fall Enrollment	483
Fall 2012 State Aid Fall Enrollment	484.00
Open Enrolled Students Rec'd	69
Home School ADM	11.00
December 2012 Federal Child Count	71
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	39.8%
District Dropout Rate	0.0%
District Attendance Rate	95.1%
Student to Staff Ratio	13.7
Number of Graduates	52
Students Transported	156

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	297.244	309.472
9-12	165.734	177.368
Total	462.978	486.840

Cost per ADM*

Educational Funds \$7,699

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,547
Avg Years of Experience	19.2
% with Advanced Degrees	16.2%
Certified Instructional Staff	35.2
Classroom Staff	0.0

State Aid

General Aid*	\$914,616
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$914,616

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	77.43 %
Math % Proficient/Advanced	80.53 %
4-year Cohort Graduation Rate	98.08 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$862,856
Capital Outlay	\$679,526
Special Education	\$131,765
Pension	\$605,795
Impact Aid	\$0

American College Test (ACT) *

English	20.1
Math	21.0
Reading	20.9
Science	21.2
Composite Score	20.9
Number Tested	37

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$303,715,332
Owner Occupied	\$73,839,694
Other Non-Ag/Utilities	\$56,632,647
Total	\$434,187,673

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$0.928
Capital Outlay	\$2.087
Bond Redemption	\$0.000
Pension Fund	\$0.300

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,842,086	\$947,196	\$358,351	\$130,318	Impact Aid	\$0	
County	\$41,380	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$996,942	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$146,614	\$0	\$0	\$0	Food Service	\$242,250	\$242,308
Total	\$3,027,022	\$947,196	\$358,351	\$130,318	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,826,025	\$29,195	\$268,536	\$59,990
PK Instruction	\$0	\$0	\$7,879	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,283	\$8,435	\$97,055	\$6,243
Administration Services	\$326,424	\$0	\$17,985	\$12,727
Fiscal Services	\$97,212	\$749	\$0	\$4,450
Fac./Acquis./Const. Services	\$0	\$55,565	\$0	\$0
Operation/Maint. Services	\$290,357	\$192,553	\$0	\$8,923
Transportation Services	\$169,546	\$81,971	\$2,448	\$1,900
Other Support Services	\$995	\$0	\$0	\$0
Community Services	\$8,147	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$24,882
Debt Service	\$0	\$405,400	\$0	\$0
Co-Curricular	\$174,190	\$17,762	\$0	\$0
Total Expenditures	\$3,069,178	\$791,630	\$393,903	\$119,115

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,592,724	\$357,943	\$60,157	\$143,727	\$29,195	\$0
PK Instruction	\$0	\$0	\$7,879	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,879	\$23,291	\$120,240	\$3,298	\$11,308	\$0
Administration Services	\$234,110	\$73,947	\$45,686	\$3,394	\$0	\$0
Fiscal Services	\$75,939	\$16,846	\$7,223	\$1,654	\$749	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$55,565	\$0
Operation/Maint. Services	\$160,961	\$55,526	\$133,951	\$65,343	\$52,184	\$23,868
Transportation Services	\$107,426	\$24,023	\$20,566	\$92,850	\$0	\$11,000
Other Support Services	\$64,095	\$16,671	\$38,512	\$119,996	\$0	\$4,029
Community Services	\$7,168	\$978	\$0	\$0	\$0	\$0
Non-Programmed	\$24,592	\$290	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$405,400
Co-Curricular	\$99,370	\$12,097	\$44,207	\$18,517	\$17,762	\$0
Total Expenditures	\$2,496,264	\$581,612	\$478,421	\$448,779	\$166,763	\$444,297

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.