



## 2012-2013 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

### Student Data

Fall 2012 PK-12 Enrollment	2,983
Fall 2012 K-12 Fall Enrollment	2,983
Fall 2012 State Aid Fall Enrollment	2,988.05
Open Enrolled Students Rec'd	85
Home School ADM	84.60
December 2012 Federal Child Count	394
% Special Needs Students	13.2%
% Eligible for Free/Red. Lunch*	24.7%
District Dropout Rate	0.6%
District Attendance Rate	95.7%
Student to Staff Ratio	15.7
Number of Graduates	170
Students Transported	721

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,088.795	2,178.259
9-12	773.656	813.504
<b>Total</b>	<b>2,862.451</b>	<b>2,991.763</b>

### Cost per ADM\*

Educational Funds \$6,809

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,241
Avg Years of Experience	16.3
% with Advanced Degrees	23.8%
Certified Instructional Staff	188.0
Classroom Staff	2.0

### State Aid

General Aid*	\$6,539,718
Special Education	\$835,018
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$7,374,736</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	82.26 %
Math % Proficient/Advanced	81.47 %
4-year Cohort Graduation Rate	88.24 %
High School Completion Rate	96.72 %

### Ending Fund Balance

General	\$4,280,219
Capital Outlay	\$1,864,640
Special Education	\$261,538
Pension	\$682,228
Impact Aid	\$0

### American College Test (ACT) \*

English	23.6
Math	24.2
Reading	23.8
Science	23.9
Composite Score	24.0
Number Tested	141

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$132,997,871
Owner Occupied	\$673,357,777
Other Non-Ag/Utilities	\$480,015,768
<b>Total</b>	<b>\$1,286,371,416</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.567
Owner Occupied	\$4.454
Other Non-Ag/Utilities	\$9.538
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.941
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Brookings School District 05-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,290,423	\$3,879,510	\$2,020,819	\$390,796	Impact Aid	\$0	
County	\$327,851	\$0	\$0	\$0	Bond Redemption	\$1,215,216	\$1,207,300
State	\$6,976,428	\$0	\$835,018	\$0	Capital Projects	\$0	\$0
Federal	\$485,320	\$197,087	\$661,205	\$0	Food Service	\$1,309,701	\$1,267,626
<b>Total</b>	<b>\$17,080,022</b>	<b>\$4,076,597</b>	<b>\$3,517,042</b>	<b>\$390,796</b>	Other Enterprise	\$21,050	\$16,256

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,153,611	\$1,220,917	\$2,298,422	\$0
PK Instruction	\$0	\$0	\$179,369	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,499,854	\$51,004	\$722,481	\$0
Administration Services	\$1,358,193	\$0	\$145,554	\$0
Fiscal Services	\$276,616	\$3,299	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,108,190	\$1,029,769	\$0	\$0
Transportation Services	\$417,877	\$94,882	\$133,222	\$0
Other Support Services	\$50,515	\$52,806	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,580	\$0	\$0	\$370,824
Debt Service	\$0	\$1,901,219	\$0	\$0
Co-Curricular	\$818,127	\$48,558	\$0	\$0
<b>Total Expenditures</b>	<b>\$16,685,561</b>	<b>\$4,402,453</b>	<b>\$3,479,048</b>	<b>\$370,824</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,625,734	\$3,053,383	\$339,369	\$1,630,727	\$22,173	\$1,564
PK Instruction	\$117,714	\$60,153	\$80	\$1,422	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,443,996	\$470,063	\$226,441	\$71,287	\$50,645	\$10,908
Administration Services	\$1,034,339	\$309,107	\$105,834	\$11,175	\$0	\$43,293
Fiscal Services	\$172,521	\$59,075	\$5,135	\$28,289	\$0	\$14,895
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$650,929	\$261,443	\$1,813,970	\$283,479	\$54,102	\$74,036
Transportation Services	\$239,038	\$66,908	\$86,404	\$150,505	\$92,500	\$10,625
Other Support Services	\$415,824	\$226,866	\$120,987	\$590,498	\$0	\$16,771
Community Services	\$11,257	\$1,260	\$0	\$3,739	\$0	\$0
Non-Programmed	\$370,114	\$710	\$0	\$0	\$0	\$2,580
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,108,519
Co-Curricular	\$569,122	\$96,816	\$79,583	\$112,439	\$8,545	\$180
<b>Total Expenditures</b>	<b>\$13,650,588</b>	<b>\$4,605,784</b>	<b>\$2,777,803</b>	<b>\$2,883,560</b>	<b>\$227,965</b>	<b>\$3,283,371</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.