



## 2012-2013 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory

Area in Square Miles: 350

### Student Data

Fall 2012 PK-12 Enrollment	216
Fall 2012 K-12 Fall Enrollment	205
Fall 2012 State Aid Fall Enrollment	205.00
Open Enrolled Students Rec'd	12
Home School ADM	10.00
December 2012 Federal Child Count	30
% Special Needs Students	13.9%
% Eligible for Free/Red. Lunch*	59.0%
District Dropout Rate	1.1%
District Attendance Rate	95.6%
Student to Staff Ratio	11.1
Number of Graduates	18
Students Transported	102

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.042	11.042
KG-8	129.854	135.230
9-12	65.764	69.476
<b>Total</b>	<b>205.660</b>	<b>215.749</b>

### Cost per ADM\*

Educational Funds \$9,036

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,511
Avg Years of Experience	18.5
% with Advanced Degrees	22.7%
Certified Instructional Staff	19.4
Classroom Staff	0.0

### State Aid

General Aid*	\$762,257
Special Education	\$40,989
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$803,246</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	75.86 %
Math % Proficient/Advanced	81.61 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$560,826
Capital Outlay	\$131,968
Special Education	(\$6,721)
Pension	\$1,245
Impact Aid	\$0

### American College Test (ACT) \*

English	20.0
Math	19.3
Reading	21.2
Science	20.7
Composite Score	20.4
Number Tested	14

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$97,543,465
Owner Occupied	\$16,306,661
Other Non-Ag/Utilities	\$7,966,678
<b>Total</b>	<b>\$121,816,804</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$4.185
Owner Occupied	\$7.261
Other Non-Ag/Utilities	\$15.551
Special Education	\$1.400
Capital Outlay	\$1.540
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Burke School District 26-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$882,622	\$238,080	\$178,250	\$36,374	Impact Aid	\$0	
County	\$8,633	\$0	\$0	\$0	Bond Redemption	\$2,532	\$0
State	\$793,806	\$0	\$40,989	\$0	Capital Projects	\$0	\$0
Federal	\$150,413	\$20,380	\$0	\$0	Food Service	\$109,553	\$113,023
<b>Total</b>	<b>\$1,835,475</b>	<b>\$258,460</b>	<b>\$219,239</b>	<b>\$36,374</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$827,029	\$81,083	\$179,446	\$33,297
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,405	\$16,714	\$41,650	\$0
Administration Services	\$254,459	\$0	\$0	\$698
Fiscal Services	\$62,039	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$153,516	\$97,649	\$0	\$0
Transportation Services	\$83,561	\$25,111	\$5,717	\$0
Other Support Services	\$5,340	\$0	\$0	\$1,162
Community Services	\$28,962	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$225	\$0	\$0
Co-Curricular	\$122,695	\$4,376	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,621,006</b>	<b>\$225,159</b>	<b>\$226,813</b>	<b>\$35,157</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$778,093	\$212,691	\$31,176	\$97,116	\$0	\$1,778
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,370	\$13,462	\$46,322	\$24,379	\$921	\$316
Administration Services	\$160,271	\$66,518	\$16,145	\$2,260	\$0	\$9,963
Fiscal Services	\$43,923	\$13,698	\$2,293	\$1,330	\$0	\$795
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$55,155	\$25,042	\$134,947	\$20,065	\$0	\$15,956
Transportation Services	\$38,694	\$9,633	\$24,192	\$36,773	\$0	\$5,097
Other Support Services	\$39,248	\$17,298	\$200	\$61,206	\$0	\$1,573
Community Services	\$25,059	\$3,056	\$847	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225
Co-Curricular	\$70,378	\$8,863	\$23,778	\$20,652	\$0	\$3,400
<b>Total Expenditures</b>	<b>\$1,267,191</b>	<b>\$370,261</b>	<b>\$279,900</b>	<b>\$263,781</b>	<b>\$921</b>	<b>\$39,103</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.