



2012-2013 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data

Fall 2012 PK-12 Enrollment	287
Fall 2012 K-12 Fall Enrollment	266
Fall 2012 State Aid Fall Enrollment	270.00
Open Enrolled Students Rec'd	36
Home School ADM	13.00
December 2012 Federal Child Count	30
% Special Needs Students	10.5%
% Eligible for Free/Red. Lunch*	28.2%
District Dropout Rate	0.9%
District Attendance Rate	96.1%
Student to Staff Ratio	14.6
Number of Graduates	24
Students Transported	85

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.278	20.725
KG-8	183.499	189.525
9-12	69.100	73.369
Total	272.877	283.619

Cost per ADM*

Educational Funds \$7,714

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,811
Avg Years of Experience	16.9
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.7
Classroom Staff	0.0

State Aid

General Aid*	\$957,390
Special Education	\$89,992
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,047,382

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	76.64 %
Math % Proficient/Advanced	78.1 %
4-year Cohort Graduation Rate	96 %
High School Completion Rate	96 %

Ending Fund Balance

General	\$602,996
Capital Outlay	\$386,567
Special Education	\$106,716
Pension	\$92,496
Impact Aid	\$0

American College Test (ACT) *

English	20.8
Math	19.8
Reading	20.2
Science	20.7
Composite Score	20.6
Number Tested	17

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$90,871,261
Owner Occupied	\$37,407,952
Other Non-Ag/Utilities	\$15,506,195
Total	\$143,785,408

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.200
Capital Outlay	\$1.900
Bond Redemption	\$0.000
Pension Fund	\$0.300

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$775,246	\$285,154	\$191,863	\$43,497	Impact Aid	\$0	
County	\$10,019	\$172	\$121	\$26	Bond Redemption	\$0	\$0
State	\$982,490	\$0	\$89,992	\$0	Capital Projects	\$0	\$0
Federal	\$100,718	\$4,051	\$0	\$0	Food Service	\$155,445	\$144,767
Total	\$1,868,473	\$289,377	\$281,976	\$43,523	Other Enterprise	\$4,541	\$36,050

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$961,018	\$27,442	\$199,398	\$35,000
PK Instruction	\$0	\$0	\$2,529	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$186,320	\$9,267	\$27,178	\$0
Administration Services	\$240,259	\$2,413	\$5,685	\$3,000
Fiscal Services	\$66,971	\$6,407	\$0	\$2,000
Fac./Acquis./Const. Services	\$5,600	\$2,800	\$0	\$0
Operation/Maint. Services	\$201,109	\$15,522	\$0	\$0
Transportation Services	\$89,954	\$0	\$1,178	\$0
Other Support Services	\$0	\$0	\$504	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,183
Debt Service	\$0	\$30,875	\$0	\$0
Co-Curricular	\$139,810	\$13,609	\$0	\$0
Total Expenditures	\$1,891,041	\$108,335	\$236,472	\$60,183

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$759,923	\$213,457	\$185,762	\$61,460	\$1,321	\$936
PK Instruction	\$23,341	\$8,199	\$2,529	\$173	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,557	\$41,578	\$41,274	\$13,220	\$5,216	\$3,919
Administration Services	\$158,737	\$62,568	\$15,305	\$7,444	\$0	\$7,303
Fiscal Services	\$51,952	\$7,980	\$11,371	\$1,471	\$0	\$2,604
Fac./Acquis./Const. Services	\$0	\$0	\$8,400	\$0	\$0	\$0
Operation/Maint. Services	\$57,569	\$21,033	\$74,518	\$38,307	\$9,720	\$15,483
Transportation Services	\$30,677	\$4,765	\$26,054	\$25,879	\$0	\$3,757
Other Support Services	\$44,905	\$18,309	\$5,389	\$75,080	\$0	\$1,588
Community Services	\$2,707	\$369	\$856	\$375	\$0	\$29
Non-Programmed	\$18,748	\$1,434	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$30,875
Co-Curricular	\$73,275	\$9,936	\$24,272	\$44,291	\$0	\$1,646
Total Expenditures	\$1,339,391	\$389,628	\$395,730	\$267,700	\$16,257	\$68,140

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.