



2012-2013 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Student Data

Fall 2012 PK-12 Enrollment	897
Fall 2012 K-12 Fall Enrollment	897
Fall 2012 State Aid Fall Enrollment	902.45
Open Enrolled Students Rec'd	38
Home School ADM	22.00
December 2012 Federal Child Count	118
% Special Needs Students	13.2%
% Eligible for Free/Red. Lunch*	50.4%
District Dropout Rate	1.2%
District Attendance Rate	94.6%
Student to Staff Ratio	11.5
Number of Graduates	72
Students Transported	296

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	561.528	593.734
9-12	269.125	284.547
Total	830.653	878.280

Cost per ADM*

Educational Funds \$9,040

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,893
Avg Years of Experience	14.5
% with Advanced Degrees	35.4%
Certified Instructional Staff	78.0
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	71.16 %
Math % Proficient/Advanced	75.81 %
4-year Cohort Graduation Rate	93.42 %
High School Completion Rate	91.36 %

State Aid

General Aid*	\$2,727,041
Special Education	\$605,025
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$162,940
Total State Aid	\$3,495,006

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,159,135
Capital Outlay	\$1,579,750
Special Education	(\$1,584)
Pension	\$136,256
Impact Aid	\$2,315,857

American College Test (ACT) *

English	19.3
Math	21.9
Reading	21.0
Science	21.4
Composite Score	21.1
Number Tested	48

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$225,071,630
Owner Occupied	\$90,083,492
Other Non-Ag/Utilities	\$67,382,259
Total	\$382,537,381

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,812,405	\$1,126,867	\$558,351	\$112,653	Impact Aid	\$1,136,879	
County	\$47,499	\$0	\$0	\$0	Bond Redemption	\$21,832	\$290,245
State	\$2,825,081	\$0	\$767,965	\$0	Capital Projects	\$0	\$0
Federal	\$1,385,969	\$0	\$284,466	\$0	Food Service	\$394,982	\$381,784
Total	\$6,070,954	\$1,126,867	\$1,610,782	\$112,653	Other Enterprise	\$118,918	\$118,918

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,834,599	\$358,859	\$1,205,267	\$71,000
PK Instruction	\$0	\$0	\$68,932	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$498,454	\$51,829	\$254,143	\$0
Administration Services	\$510,030	\$0	\$116,166	\$0
Fiscal Services	\$143,305	\$230	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$123,302	\$0	\$0
Operation/Maint. Services	\$836,981	\$8,996	\$0	\$0
Transportation Services	\$383,770	\$50,000	\$15,003	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$151,648	\$0	\$0
Co-Curricular	\$236,763	\$0	\$0	\$0
Total Expenditures	\$6,443,902	\$744,864	\$1,659,511	\$71,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,374,147	\$971,624	\$547,196	\$565,415	\$9,033	\$2,309
PK Instruction	\$52,829	\$14,764	\$1,009	\$330	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$436,433	\$109,660	\$162,023	\$91,301	\$5,009	\$0
Administration Services	\$418,504	\$149,445	\$33,683	\$11,673	\$0	\$12,891
Fiscal Services	\$82,454	\$42,044	\$15,019	\$3,124	\$0	\$894
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$123,302	\$0
Operation/Maint. Services	\$202,849	\$59,882	\$448,524	\$108,722	\$0	\$26,000
Transportation Services	\$31,712	\$6,421	\$407,140	\$0	\$0	\$3,500
Other Support Services	\$0	\$0	\$354,829	\$20,790	\$0	\$6,165
Community Services	\$63,995	\$12,422	\$31,807	\$10,694	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$441,893
Co-Curricular	\$101,306	\$23,192	\$56,898	\$51,549	\$0	\$3,817
Total Expenditures	\$4,764,229	\$1,389,454	\$2,058,128	\$863,598	\$137,344	\$497,469

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.