



2012-2013 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2012 PK-12 Enrollment	602
Fall 2012 K-12 Fall Enrollment	565
Fall 2012 State Aid Fall Enrollment	561.00
Open Enrolled Students Rec'd	289
Home School ADM	7.00
December 2012 Federal Child Count	50
% Special Needs Students	8.3%
% Eligible for Free/Red. Lunch*	15.6%
District Dropout Rate	6.7%
District Attendance Rate	98.6%
Student to Staff Ratio	16.3
Number of Graduates	67
Students Transported	228

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.715	36.715
KG-8	240.387	243.651
9-12	296.726	301.203
Total	573.827	581.570

Cost per ADM*

Educational Funds \$7,349

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,508
Avg Years of Experience	14.2
% with Advanced Degrees	28.2%
Certified Instructional Staff	36.9
Classroom Staff	0.0

State Aid

General Aid*	\$1,739,474
Special Education	\$99,090
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,838,564

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	75 %
Math % Proficient/Advanced	85.2 %
4-year Cohort Graduation Rate	58.7 %
High School Completion Rate	91.67 %

Ending Fund Balance

General	\$972,987
Capital Outlay	\$494,770
Special Education	\$32,165
Pension	\$8,756
Impact Aid	\$0

American College Test (ACT) *

English	19.1
Math	20.5
Reading	20.1
Science	20.8
Composite Score	20.3
Number Tested	23

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$98,302,121
Owner Occupied	\$73,545,792
Other Non-Ag/Utilities	\$45,088,194
Total	\$216,936,107

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,379,962	\$662,327	\$503,230	\$65,598	Impact Aid	\$0	
County	\$24,368	\$0	\$0	\$0	Bond Redemption	\$1,600	\$0
State	\$1,784,996	\$0	\$99,090	\$0	Capital Projects	\$0	\$0
Federal	\$100,176	\$20,316	\$102,997	\$59	Food Service	\$176,791	\$189,088
Total	\$3,289,502	\$682,643	\$705,317	\$65,657	Other Enterprise	\$16,388	\$24,701

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,979,370	\$156,701	\$369,244	\$59,937
PK Instruction	\$12,450	\$0	\$28,457	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,019	\$4,444	\$243,334	\$0
Administration Services	\$352,528	\$40,837	\$82,167	\$0
Fiscal Services	\$201,798	\$38,994	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,871	\$0	\$0
Operation/Maint. Services	\$163,882	\$166,127	\$0	\$0
Transportation Services	\$104,950	\$131,059	\$10,803	\$0
Other Support Services	\$0	\$0	\$17,984	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,614
Debt Service	\$0	\$101,008	\$0	\$0
Co-Curricular	\$116,596	\$15,715	\$0	\$0
Total Expenditures	\$3,224,593	\$674,756	\$751,990	\$77,551

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,656,146	\$638,377	\$57,674	\$74,601	\$138,454	\$0
PK Instruction	\$45,271	\$16,542	\$0	\$359	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$366,101	\$123,516	\$36,239	\$10,992	\$3,949	\$0
Administration Services	\$314,496	\$79,783	\$16,182	\$2,957	\$0	\$62,114
Fiscal Services	\$128,130	\$53,879	\$5,587	\$3,121	\$38,994	\$11,080
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$19,871	\$0
Operation/Maint. Services	\$92,935	\$42,984	\$131,603	\$16,609	\$45,878	\$0
Transportation Services	\$65,290	\$5,151	\$44,758	\$52,713	\$78,900	\$0
Other Support Services	\$68,350	\$39,799	\$18,312	\$74,459	\$0	\$6,151
Community Services	\$2,268	\$310	\$858	\$0	\$0	\$0
Non-Programmed	\$16,362	\$1,252	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$101,008
Co-Curricular	\$75,992	\$9,869	\$15,396	\$15,339	\$15,715	\$0
Total Expenditures	\$2,831,341	\$1,011,462	\$326,609	\$251,150	\$341,761	\$180,353

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.