



2012-2013 Profile of Clark School District 12-2

220 N Clinton, Clark, SD 57225

Home County: Clark

Area in Square Miles: 624

Student Data

Fall 2012 PK-12 Enrollment	382
Fall 2012 K-12 Fall Enrollment	357
Fall 2012 State Aid Fall Enrollment	359.00
Open Enrolled Students Rec'd	6
Home School ADM	7.00
December 2012 Federal Child Count	50
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	46.8%
District Dropout Rate	1.3%
District Attendance Rate	96.8%
Student to Staff Ratio	12.8
Number of Graduates	24
Students Transported	125

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.941	26.248
KG-8	243.539	250.576
9-12	95.363	99.427
Total	364.842	376.252

Cost per ADM*

Educational Funds \$8,339

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,119
Avg Years of Experience	17.7
% with Advanced Degrees	12.9%
Certified Instructional Staff	29.9
Classroom Staff	0.0

State Aid

General Aid*	\$568,864
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$568,864

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	69.66 %
Math % Proficient/Advanced	70.79 %
4-year Cohort Graduation Rate	88 %
High School Completion Rate	88 %

Ending Fund Balance

General	\$406,427
Capital Outlay	\$378,168
Special Education	\$434,358
Pension	\$313,842
Impact Aid	\$0

American College Test (ACT) *

English	21.2
Math	21.0
Reading	21.0
Science	21.3
Composite Score	21.3
Number Tested	16

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$277,982,743
Owner Occupied	\$33,181,990
Other Non-Ag/Utilities	\$59,462,671
Total	\$370,627,404

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$1.300
Bond Redemption	\$0.890
Pension Fund	\$0.000

Clark School District 12-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,549,539	\$480,768	\$443,369	\$49,880	Impact Aid	\$0	
County	\$34,325	\$0	\$0	\$0	Bond Redemption	\$304,980	\$305,070
State	\$625,741	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$127,348	\$0	\$0	\$0	Food Service	\$242,408	\$225,129
Total	\$2,336,954	\$480,768	\$443,369	\$49,880	Other Enterprise	\$5,940	\$4,283

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,345,339	\$196,370	\$350,906	\$60,884
PK Instruction	\$37,635	\$0	\$1,544	\$1,884
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,071	\$6,790	\$16,585	\$4,722
Administration Services	\$220,427	\$0	\$47,597	\$8,511
Fiscal Services	\$72,153	\$299	\$1,616	\$3,012
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$213,921	\$130,241	\$0	\$5,170
Transportation Services	\$204,832	\$32,526	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$15,826	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$26,666	\$0	\$0
Co-Curricular	\$210,299	\$20,724	\$0	\$6,816
Total Expenditures	\$2,437,504	\$413,616	\$418,248	\$90,999

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,261,593	\$241,868	\$171,191	\$192,865	\$85,117	\$865
PK Instruction	\$31,753	\$7,000	\$1,544	\$767	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,093	\$15,510	\$31,672	\$18,600	\$68	\$225
Administration Services	\$182,832	\$46,580	\$37,155	\$982	\$0	\$8,986
Fiscal Services	\$50,207	\$12,384	\$11,666	\$1,198	\$299	\$1,325
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$87,702	\$18,863	\$181,757	\$46,554	\$14,457	\$0
Transportation Services	\$0	\$0	\$237,358	\$0	\$0	\$0
Other Support Services	\$63,260	\$9,222	\$70,397	\$78,656	\$0	\$3,595
Community Services	\$16,925	\$1,684	\$451	\$1,049	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$331,736
Co-Curricular	\$120,883	\$19,273	\$56,438	\$26,690	\$8,912	\$5,644
Total Expenditures	\$1,894,248	\$372,384	\$799,629	\$367,361	\$108,853	\$352,376

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.