



2012-2013 Profile of Colman-Egan School District 50-5

200 S Loban, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

Student Data

Fall 2012 PK-12 Enrollment	251
Fall 2012 K-12 Fall Enrollment	246
Fall 2012 State Aid Fall Enrollment	247.00
Open Enrolled Students Rec'd	18
Home School ADM	0.00
December 2012 Federal Child Count	44
% Special Needs Students	17.5%
% Eligible for Free/Red. Lunch*	30.1%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	12.6
Number of Graduates	23
Students Transported	97

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.759	5.759
KG-8	168.126	173.138
9-12	70.394	74.953
Total	244.279	253.849

Cost per ADM*

Educational Funds \$8,308

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,823
Avg Years of Experience	14.1
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.9
Classroom Staff	0.0

State Aid

General Aid*	\$857,032
Special Education	\$37,317
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$60,687
Total State Aid	\$955,036

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	70.49 %
Math % Proficient/Advanced	72.13 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$394,893
Capital Outlay	\$235,625
Special Education	(\$5,769)
Pension	\$27,021
Impact Aid	\$0

American College Test (ACT) *

English	19.4
Math	21.7
Reading	19.2
Science	21.9
Composite Score	20.7
Number Tested	18

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$112,654,294
Owner Occupied	\$38,695,722
Other Non-Ag/Utilities	\$13,012,539
Total	\$164,362,555

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$1.434
Pension Fund	\$0.300

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$655,664	\$403,807	\$231,965	\$48,503	Impact Aid	\$0	
County	\$38,274	\$0	\$0	\$0	Bond Redemption	\$238,499	\$231,073
State	\$886,649	\$0	\$98,004	\$0	Capital Projects	\$0	\$0
Federal	\$60,850	\$20,418	\$57,241	\$0	Food Service	\$113,915	\$116,076
Total	\$1,641,438	\$424,226	\$387,210	\$48,503	Other Enterprise	\$21,998	\$47,997

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$783,213	\$73,862	\$281,380	\$34,634
PK Instruction	\$0	\$0	\$10,078	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,690	\$2,865	\$63,255	\$2,095
Administration Services	\$255,253	\$1,000	\$3,855	\$3,850
Fiscal Services	\$62,688	\$15,682	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,186	\$0	\$0
Operation/Maint. Services	\$154,745	\$113,100	\$0	\$1,202
Transportation Services	\$104,771	\$83,450	\$36,424	\$0
Other Support Services	\$346	\$0	\$15,112	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$4,984
Debt Service	\$0	\$123,755	\$0	\$0
Co-Curricular	\$95,524	\$12,522	\$0	\$0
Total Expenditures	\$1,621,230	\$427,423	\$410,105	\$46,765

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$749,731	\$173,069	\$128,573	\$113,516	\$7,864	\$336
PK Instruction	\$41,510	\$12,254	\$70	\$159	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,985	\$33,962	\$33,035	\$10,244	\$2,614	\$65
Administration Services	\$173,179	\$49,293	\$30,935	\$4,392	\$0	\$6,159
Fiscal Services	\$40,325	\$12,401	\$17,804	\$7,322	\$0	\$518
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$1,186	\$0	\$0
Operation/Maint. Services	\$56,399	\$22,328	\$136,035	\$48,382	\$5,904	\$0
Transportation Services	\$37,096	\$5,026	\$58,518	\$37,262	\$83,450	\$3,293
Other Support Services	\$46,458	\$16,349	\$22,997	\$45,602	\$0	\$128
Community Services	\$2,960	\$846	\$0	\$276	\$0	\$0
Non-Programmed	\$4,630	\$354	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$354,828
Co-Curricular	\$57,488	\$10,131	\$18,651	\$21,335	\$0	\$442
Total Expenditures	\$1,362,761	\$336,013	\$446,618	\$289,676	\$99,832	\$365,769

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.