



2012-2013 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 806

Student Data

Fall 2012 PK-12 Enrollment	262
Fall 2012 K-12 Fall Enrollment	262
Fall 2012 State Aid Fall Enrollment	263.00
Open Enrolled Students Rec'd	75
Home School ADM	0.00
December 2012 Federal Child Count	23
% Special Needs Students	8.8%
% Eligible for Free/Red. Lunch*	47.3%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	10.4
Number of Graduates	21
Students Transported	124

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	167.006	173.190
9-12	78.659	83.373
Total	245.666	256.563

Cost per ADM*

Educational Funds \$8,174

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,918
Avg Years of Experience	16.5
% with Advanced Degrees	10.7%
Certified Instructional Staff	25.1
Classroom Staff	0.0

State Aid

General Aid*	\$944,154
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$17,600
Extraordinary Cost Fund	\$0
Total State Aid	\$961,754

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	82.84 %
Math % Proficient/Advanced	82.84 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$1,661,545
Capital Outlay	\$488,276
Special Education	\$312,271
Pension	\$1,129
Impact Aid	\$0

American College Test (ACT) *

English	22.5
Math	23.2
Reading	22.8
Science	23.1
Composite Score	23.0
Number Tested	13

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$171,731,201
Owner Occupied	\$11,785,193
Other Non-Ag/Utilities	\$3,958,503
Total	\$187,474,897

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$650,622	\$386,089	\$262,020	\$55,123	Impact Aid	\$0	
County	\$10,908	\$15,007	\$0	\$0	Bond Redemption	\$0	\$0
State	\$990,920	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$220,505	\$0	\$0	\$0	Food Service	\$106,219	\$105,765
Total	\$1,872,956	\$401,096	\$262,020	\$55,123	Other Enterprise	\$3,895	\$4,081

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,039,405	\$66,818	\$120,587	\$45,130
PK Instruction	\$0	\$0	\$0	\$175
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,498	\$1,685	\$59,407	\$0
Administration Services	\$215,072	\$0	\$0	\$7,425
Fiscal Services	\$49,292	\$449	\$0	\$2,500
Fac./Acquis./Const. Services	\$0	\$81,837	\$0	\$0
Operation/Maint. Services	\$147,310	\$144,810	\$0	\$2,052
Transportation Services	\$104,899	\$58,541	\$2,035	\$0
Other Support Services	\$0	\$0	\$34,873	\$1,300
Community Services	\$19,130	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$70,453	\$0	\$0	\$0
Total Expenditures	\$1,750,059	\$354,140	\$216,903	\$58,582

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$876,339	\$234,598	\$61,428	\$84,002	\$15,573	\$0
PK Instruction	\$3,784	\$471	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,854	\$17,894	\$73,630	\$6,527	\$1,685	\$0
Administration Services	\$151,695	\$44,472	\$20,656	\$2,139	\$0	\$3,535
Fiscal Services	\$41,450	\$5,583	\$3,707	\$1,103	\$0	\$397
Fac./Acquis./Const. Services	\$0	\$0	\$78,076	\$0	\$3,761	\$0
Operation/Maint. Services	\$71,235	\$27,357	\$118,478	\$31,079	\$31,977	\$14,046
Transportation Services	\$31,827	\$4,537	\$87,647	\$38,626	\$0	\$2,838
Other Support Services	\$32,897	\$15,035	\$35,198	\$58,132	\$0	\$676
Community Services	\$16,335	\$1,908	\$640	\$248	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$39,535	\$4,614	\$8,646	\$16,526	\$0	\$1,133
Total Expenditures	\$1,330,951	\$356,469	\$488,106	\$238,382	\$52,996	\$22,625

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.