



## 2012-2013 Profile of Corsica School District 21-2

120 S Napoleon Ave, Corsica, SD 57328

Home County: Douglas

Area in Square Miles: 193

### Student Data

Fall 2012 PK-12 Enrollment	160
Fall 2012 K-12 Fall Enrollment	144
Fall 2012 State Aid Fall Enrollment	144.00
Open Enrolled Students Rec'd	3
Home School ADM	29.00
December 2012 Federal Child Count	15
% Special Needs Students	9.4%
% Eligible for Free/Red. Lunch*	32.6%
District Dropout Rate	0.0%
District Attendance Rate	97.2%
Student to Staff Ratio	9.8
Number of Graduates	13
Students Transported	28

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.550	16.550
KG-8	95.008	97.135
9-12	47.416	49.386
<b>Total</b>	<b>158.974</b>	<b>163.070</b>

### Cost per ADM\*

Educational Funds \$9,961

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,858
Avg Years of Experience	22.1
% with Advanced Degrees	15.8%
Certified Instructional Staff	16.4
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	90.59 %
Math % Proficient/Advanced	91.76 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

### State Aid

General Aid*	\$439,534
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$439,534</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$391,439
Capital Outlay	\$1,509,798
Special Education	\$560,479
Pension	\$13,181
Impact Aid	\$0

### American College Test (ACT) \*

English	19.4
Math	19.3
Reading	18.8
Science	21.2
Composite Score	19.8
Number Tested	11

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$123,428,964
Owner Occupied	\$14,934,642
Other Non-Ag/Utilities	\$8,209,112
<b>Total</b>	<b>\$146,572,718</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.158
Owner Occupied	\$5.480
Other Non-Ag/Utilities	\$11.734
Special Education	\$1.200
Capital Outlay	\$1.980
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Corsica School District 21-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$722,611	\$339,634	\$176,205	\$43,842	Impact Aid	\$0	
County	\$17,016	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$465,982	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$74,489	\$0	\$0	\$0	Food Service	\$74,865	\$78,095
<b>Total</b>	<b>\$1,280,098</b>	<b>\$339,634</b>	<b>\$176,205</b>	<b>\$43,842</b>	Other Enterprise	\$4,310	\$3,563

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$655,673	\$33,566	\$96,945	\$30,275
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,349	\$0	\$29,707	\$0
Administration Services	\$156,844	\$0	\$0	\$7,117
Fiscal Services	\$77,559	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$203,356	\$39,387	\$0	\$0
Transportation Services	\$66,892	\$0	\$2,057	\$0
Other Support Services	\$9,981	\$0	\$0	\$0
Community Services	\$4,626	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$86,758	\$0	\$0
Co-Curricular	\$57,488	\$0	\$0	\$1,267
<b>Total Expenditures</b>	<b>\$1,303,768</b>	<b>\$159,711</b>	<b>\$128,710</b>	<b>\$38,659</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$639,626	\$112,206	\$18,143	\$17,363	\$24,973	\$4,148
PK Instruction	\$3,000	\$409	\$0	\$154	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$25,376	\$2,658	\$64,626	\$1,407	\$6,314	\$675
Administration Services	\$122,987	\$20,909	\$13,656	\$84	\$0	\$6,325
Fiscal Services	\$69,756	\$5,117	\$1,718	\$311	\$0	\$656
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$46,992	\$6,189	\$140,568	\$9,233	\$39,387	\$374
Transportation Services	\$29,882	\$5,172	\$11,580	\$22,309	\$0	\$6
Other Support Services	\$37,967	\$3,268	\$0	\$41,746	\$0	\$5,096
Community Services	\$0	\$0	\$4,626	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$86,758
Co-Curricular	\$37,352	\$4,514	\$6,080	\$4,830	\$0	\$5,979
<b>Total Expenditures</b>	<b>\$1,012,938</b>	<b>\$160,442</b>	<b>\$260,997</b>	<b>\$97,437</b>	<b>\$70,674</b>	<b>\$110,017</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.