



2012-2013 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

Student Data

Fall 2012 PK-12 Enrollment	865
Fall 2012 K-12 Fall Enrollment	865
Fall 2012 State Aid Fall Enrollment	865.28
Open Enrolled Students Rec'd	31
Home School ADM	99.72
December 2012 Federal Child Count	149
% Special Needs Students	17.2%
% Eligible for Free/Red. Lunch*	33.1%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	14.6
Number of Graduates	69
Students Transported	292

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	595.887	621.295
9-12	241.500	252.873
Total	837.387	874.168

Cost per ADM*

Educational Funds \$8,052

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,104
Avg Years of Experience	17.1
% with Advanced Degrees	25.8%
Certified Instructional Staff	59.2
Classroom Staff	0.0

State Aid

General Aid*	\$97,378
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$97,378

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	74.64 %
Math % Proficient/Advanced	68.72 %
4-year Cohort Graduation Rate	82.86 %
High School Completion Rate	93.06 %

Ending Fund Balance

General	\$1,907,338
Capital Outlay	\$1,125,310
Special Education	\$175,764
Pension	\$105,474
Impact Aid	\$2,552,839

American College Test (ACT) *

English	17.7
Math	19.2
Reading	20.1
Science	21.1
Composite Score	19.7
Number Tested	36

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$83,985,388
Owner Occupied	\$389,577,256
Other Non-Ag/Utilities	\$253,664,737
Total	\$727,227,381

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,912,758	\$2,373,416	\$1,124,495	\$242,760	Impact Aid	\$2,695,396	
County	\$96,101	\$0	\$0	\$0	Bond Redemption	(\$7,637)	\$0
State	\$190,811	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$511,220	\$114,904	\$219,309	\$0	Food Service	\$323,293	\$319,349
Total	\$5,710,889	\$2,488,320	\$1,343,804	\$242,760	Other Enterprise	\$1,125	\$472

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,036,409	\$246,010	\$823,702	\$0
PK Instruction	\$0	\$0	\$53,311	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$274,470	\$9,848	\$230,703	\$0
Administration Services	\$645,232	\$2,600	\$119,915	\$0
Fiscal Services	\$139,743	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$68,656	\$0	\$0
Operation/Maint. Services	\$768,704	\$462,371	\$0	\$0
Transportation Services	\$157,554	\$36,996	\$28,919	\$0
Other Support Services	\$980	\$0	\$5,229	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$38,247	\$0	\$0	\$236,361
Debt Service	\$0	\$1,395,345	\$0	\$0
Co-Curricular	\$309,460	\$14,902	\$0	\$0
Total Expenditures	\$5,372,799	\$2,236,728	\$1,261,778	\$236,361

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,922,459	\$677,177	\$139,102	\$148,281	\$188,997	\$30,239
PK Instruction	\$41,765	\$10,225	\$598	\$1,060	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$189,293	\$46,857	\$262,744	\$8,233	\$7,823	\$70
Administration Services	\$495,853	\$140,682	\$50,484	\$14,211	\$0	\$66,518
Fiscal Services	\$101,948	\$17,653	\$15,896	\$2,081	\$0	\$2,166
Fac./Acquis./Const. Services	\$26,077	\$3,560	\$3,916	\$0	\$35,103	\$0
Operation/Maint. Services	\$312,642	\$108,612	\$503,574	\$256,513	\$49,734	\$0
Transportation Services	\$8,382	\$945	\$197,501	\$1,741	\$14,900	\$0
Other Support Services	\$391	\$53	\$299,884	\$14,493	\$0	\$10,737
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$35,540	\$239,068	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$6,600	\$0	\$0	\$1,388,745
Co-Curricular	\$178,437	\$21,272	\$81,076	\$36,682	\$0	\$6,894
Total Expenditures	\$4,312,787	\$1,266,104	\$1,563,375	\$483,295	\$296,557	\$1,505,369

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.