



## 2012-2013 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

### Student Data

Fall 2012 PK-12 Enrollment	905
Fall 2012 K-12 Fall Enrollment	905
Fall 2012 State Aid Fall Enrollment	913.36
Open Enrolled Students Rec'd	89
Home School ADM	34.62
December 2012 Federal Child Count	156
% Special Needs Students	17.2%
% Eligible for Free/Red. Lunch*	19.7%
District Dropout Rate	0.7%
District Attendance Rate	96.2%
Student to Staff Ratio	14.0
Number of Graduates	69
Students Transported	311

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	591.533	610.812
9-12	280.352	295.418
<b>Total</b>	<b>871.885</b>	<b>906.230</b>

### Cost per ADM\*

Educational Funds \$6,900

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,443
Avg Years of Experience	16.4
% with Advanced Degrees	22.7%
Certified Instructional Staff	64.5
Classroom Staff	0.0

### State Aid

General Aid*	\$2,458,634
Special Education	\$234,990
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$133,426
<b>Total State Aid</b>	<b>\$2,827,050</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	79.26 %
Math % Proficient/Advanced	79.47 %
4-year Cohort Graduation Rate	95.65 %
High School Completion Rate	95.95 %

### Ending Fund Balance

General	\$1,057,254
Capital Outlay	\$922,215
Special Education	\$35,324
Pension	\$16,631
Impact Aid	\$0

### American College Test (ACT) \*

English	21.6
Math	22.4
Reading	22.3
Science	21.7
Composite Score	22.1
Number Tested	52

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$165,718,350
Owner Occupied	\$214,662,192
Other Non-Ag/Utilities	\$58,321,601
<b>Total</b>	<b>\$438,702,143</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.816
Pension Fund	\$0.300

## Dell Rapids School District 49-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,156,036	\$1,326,023	\$631,988	\$129,563	Impact Aid	\$0	
County	\$54,887	\$0	\$0	\$0	Bond Redemption	\$999,727	\$993,109
State	\$2,637,236	\$0	\$368,416	\$0	Capital Projects	\$0	\$0
Federal	\$136,663	\$218,438	\$220,183	\$0	Food Service	\$496,890	\$476,040
<b>Total</b>	<b>\$4,984,821</b>	<b>\$1,544,461</b>	<b>\$1,220,587</b>	<b>\$129,563</b>	Other Enterprise	\$323,893	\$213,779

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,929,631	\$125,380	\$780,986	\$112,250
PK Instruction	\$0	\$0	\$63,974	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$412,535	\$72,008	\$292,269	\$0
Administration Services	\$493,507	\$12,161	\$16,216	\$0
Fiscal Services	\$104,283	\$4,703	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$101,804	\$0	\$0
Operation/Maint. Services	\$581,887	\$172,610	\$0	\$0
Transportation Services	\$194,314	\$41,283	\$88,305	\$0
Other Support Services	\$18,042	\$11,135	\$0	\$0
Community Services	\$227	\$9,998	\$0	\$0
Non-Programmed	\$3,800	\$0	\$0	\$16,080
Debt Service	\$0	\$596,891	\$0	\$0
Co-Curricular	\$252,701	\$8,556	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,990,928</b>	<b>\$1,156,528</b>	<b>\$1,241,750</b>	<b>\$128,330</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,747,874	\$708,815	\$279,087	\$210,521	\$0	\$1,950
PK Instruction	\$49,848	\$12,469	\$0	\$1,657	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$377,130	\$89,761	\$228,827	\$72,732	\$8,362	\$0
Administration Services	\$373,486	\$99,531	\$29,013	\$2,852	\$0	\$17,002
Fiscal Services	\$77,558	\$17,422	\$6,072	\$5,580	\$0	\$2,355
Fac./Acquis./Const. Services	\$0	\$0	\$6,211	\$0	\$95,593	\$0
Operation/Maint. Services	\$220,005	\$47,621	\$401,821	\$38,280	\$5,294	\$41,477
Transportation Services	\$156,542	\$26,759	\$37,133	\$66,751	\$31,295	\$5,423
Other Support Services	\$4,873	\$665	\$450,586	\$38,769	\$0	\$10,323
Community Services	\$145,859	\$25,551	\$22,482	\$29,897	\$0	\$215
Non-Programmed	\$16,080	\$0	\$0	\$0	\$0	\$3,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,590,000
Co-Curricular	\$169,314	\$20,359	\$30,809	\$38,499	\$0	\$2,276
<b>Total Expenditures</b>	<b>\$4,338,569</b>	<b>\$1,048,953</b>	<b>\$1,492,041</b>	<b>\$505,538</b>	<b>\$140,544</b>	<b>\$1,674,821</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.