



## 2012-2013 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings

Area in Square Miles: 250

### Student Data

Fall 2012 PK-12 Enrollment	367
Fall 2012 K-12 Fall Enrollment	351
Fall 2012 State Aid Fall Enrollment	353.00
Open Enrolled Students Rec'd	54
Home School ADM	4.00
December 2012 Federal Child Count	43
% Special Needs Students	11.7%
% Eligible for Free/Red. Lunch*	23.6%
District Dropout Rate	1.1%
District Attendance Rate	96.6%
Student to Staff Ratio	11.6
Number of Graduates	32
Students Transported	215

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.401	16.000
KG-8	207.176	213.982
9-12	129.567	134.756
<b>Total</b>	<b>352.144</b>	<b>364.738</b>

### Cost per ADM\*

Educational Funds \$9,650

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,550
Avg Years of Experience	16.0
% with Advanced Degrees	21.9%
Certified Instructional Staff	30.2
Classroom Staff	1.5

### State Aid

General Aid*	\$899,233
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$51,051
<b>Total State Aid</b>	<b>\$950,284</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	82.84 %
Math % Proficient/Advanced	86.98 %
4-year Cohort Graduation Rate	86.49 %
High School Completion Rate	97.06 %

### Ending Fund Balance

General	\$691,121
Capital Outlay	\$628,395
Special Education	\$17,953
Pension	\$179,599
Impact Aid	\$0

### American College Test (ACT) \*

English	20.8
Math	22.4
Reading	21.1
Science	21.6
Composite Score	21.6
Number Tested	28

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$188,851,187
Owner Occupied	\$61,442,162
Other Non-Ag/Utilities	\$28,506,304
<b>Total</b>	<b>\$278,799,653</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.675
Owner Occupied	\$4.641
Other Non-Ag/Utilities	\$9.939
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Deubrook Area School District 05-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,289,809	\$861,733	\$387,164	\$85,707	Impact Aid	\$0	
County	\$35,216	\$395	\$184	\$40	Bond Redemption	\$0	\$0
State	\$1,424,243	\$1,000	\$51,051	\$0	Capital Projects	\$0	\$0
Federal	\$85,955	\$13,443	\$0	\$0	Food Service	\$171,909	\$203,428
<b>Total</b>	<b>\$2,835,223</b>	<b>\$876,571</b>	<b>\$438,399</b>	<b>\$85,747</b>	Other Enterprise	\$10,239	\$24,710

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,513,845	\$164,578	\$374,361	\$58,132
PK Instruction	\$0	\$0	\$3,947	\$960
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$221,977	\$15,263	\$35,004	\$4,950
Administration Services	\$302,903	\$3,794	\$0	\$0
Fiscal Services	\$74,160	\$5,328	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$163,813	\$0	\$0
Operation/Maint. Services	\$447,972	\$9,285	\$0	\$0
Transportation Services	\$17,401	\$211,562	\$20,317	\$0
Other Support Services	\$0	\$20,583	\$0	\$3,324
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,593
Debt Service	\$0	\$288,043	\$0	\$0
Co-Curricular	\$129,454	\$27,916	\$0	\$3,326
<b>Total Expenditures</b>	<b>\$2,707,713</b>	<b>\$910,166</b>	<b>\$433,629</b>	<b>\$81,284</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,312,027	\$427,204	\$151,443	\$218,693	\$0	\$1,548
PK Instruction	\$16,000	\$5,714	\$3,947	\$284	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,834	\$45,807	\$51,282	\$12,494	\$8,778	\$0
Administration Services	\$186,802	\$82,648	\$21,129	\$10,429	\$0	\$5,689
Fiscal Services	\$43,855	\$25,942	\$1,387	\$7,265	\$0	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$73,286	\$29,248	\$61,278	\$0
Operation/Maint. Services	\$127,156	\$70,556	\$186,257	\$34,125	\$0	\$39,162
Transportation Services	\$0	\$0	\$249,279	\$0	\$0	\$0
Other Support Services	\$58,976	\$30,567	\$10,534	\$110,010	\$10,484	\$6,764
Community Services	\$2,720	\$371	\$0	\$581	\$0	\$0
Non-Programmed	\$9,840	\$753	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$288,042
Co-Curricular	\$82,473	\$10,199	\$21,689	\$41,831	\$0	\$4,504
<b>Total Expenditures</b>	<b>\$1,998,683</b>	<b>\$699,761</b>	<b>\$770,233</b>	<b>\$464,960</b>	<b>\$80,540</b>	<b>\$346,749</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.