



## 2012-2013 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

### Student Data

Fall 2012 PK-12 Enrollment	2,588
Fall 2012 K-12 Fall Enrollment	2,529
Fall 2012 State Aid Fall Enrollment	2,530.00
Open Enrolled Students Rec'd	137
Home School ADM	84.00
December 2012 Federal Child Count	404
% Special Needs Students	15.6%
% Eligible for Free/Red. Lunch*	37.3%
District Dropout Rate	1.0%
District Attendance Rate	94.9%
Student to Staff Ratio	13.9
Number of Graduates	133
Students Transported	1,835

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	56.076	59.111
KG-8	1,781.219	1,863.901
9-12	618.534	664.699
<b>Total</b>	<b>2,455.829</b>	<b>2,587.711</b>

### Cost per ADM\*

Educational Funds \$8,277

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$47,196
Avg Years of Experience	16.6
% with Advanced Degrees	64.5%
Certified Instructional Staff	185.9
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	68.37 %
Math % Proficient/Advanced	72.34 %
4-year Cohort Graduation Rate	76.25 %
High School Completion Rate	91.16 %

### State Aid

General Aid*	\$9,397,527
Special Education	\$1,629,198
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$11,026,725</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$16,058,705
Capital Outlay	\$382,197
Special Education	(\$287,459)
Pension	\$288,123
Impact Aid	\$0

### American College Test (ACT) \*

English	19.6
Math	21.8
Reading	21.4
Science	21.6
Composite Score	21.2
Number Tested	72

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$19,910,012
Owner Occupied	\$256,573,450
Other Non-Ag/Utilities	\$114,469,668
<b>Total</b>	<b>\$390,953,130</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

# Douglas School District 51-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,614,645	\$1,193,461	\$599,370	\$117,727	Impact Aid	\$0	
County	\$250,777	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$9,595,819	\$0	\$1,629,198	\$0	Capital Projects	\$0	\$0
Federal	\$5,466,135	\$208,091	\$730,967	\$0	Food Service	\$1,057,748	\$1,031,766
<b>Total</b>	<b>\$17,927,376</b>	<b>\$1,401,552</b>	<b>\$2,959,535</b>	<b>\$117,727</b>	Other Enterprise	\$203,342	\$322,102

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,072,776	\$1,155,891	\$1,666,046	\$0
PK Instruction	\$606	\$0	\$273,988	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,808,217	\$223,292	\$698,923	\$0
Administration Services	\$1,249,030	\$0	\$242,871	\$0
Fiscal Services	\$285,828	\$5,590	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$80,271	\$0	\$0
Operation/Maint. Services	\$1,931,766	\$21,863	\$0	\$0
Transportation Services	\$619,024	\$144,359	\$219,782	\$0
Other Support Services	\$147,076	\$0	\$81,527	\$0
Community Services	\$8,471	\$981	\$0	\$0
Non-Programmed	\$219,508	\$0	\$178,794	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$549,862	\$33,101	\$0	\$0
<b>Total Expenditures</b>	<b>\$17,892,165</b>	<b>\$1,665,348</b>	<b>\$3,361,931</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,837,691	\$2,124,389	\$191,718	\$457,142	\$1,291,359	\$843
PK Instruction	\$347,848	\$74,889	\$486	\$3,756	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,702,648	\$344,092	\$351,174	\$110,054	\$220,445	\$2,020
Administration Services	\$1,135,684	\$226,661	\$85,301	\$12,557	\$0	\$31,699
Fiscal Services	\$203,865	\$46,573	\$28,691	\$5,312	\$0	\$6,978
Fac./Acquis./Const. Services	\$0	\$0	\$28,034	\$4,956	\$47,280	\$0
Operation/Maint. Services	\$885,162	\$235,404	\$491,567	\$179,804	\$21,863	\$139,829
Transportation Services	\$522,742	\$166,528	\$10,041	\$139,494	\$144,359	\$0
Other Support Services	\$427,464	\$150,540	\$106,164	\$566,850	\$0	\$9,351
Community Services	\$108,157	\$24,774	\$7,782	\$29,046	\$981	\$0
Non-Programmed	\$385,000	\$13,302	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$358,548	\$57,846	\$95,800	\$54,644	\$16,125	\$0
<b>Total Expenditures</b>	<b>\$15,914,809</b>	<b>\$3,464,998</b>	<b>\$1,396,758</b>	<b>\$1,563,615</b>	<b>\$1,742,412</b>	<b>\$190,720</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.