



## 2012-2013 Profile of Dupree School District 64-2

127 B Street, Dupree, SD 57623-0010

Home County: Ziebach

Area in Square Miles: 1,510

### Student Data

Fall 2012 PK-12 Enrollment	381
Fall 2012 K-12 Fall Enrollment	360
Fall 2012 State Aid Fall Enrollment	360.00
Open Enrolled Students Rec'd	64
Home School ADM	15.00
December 2012 Federal Child Count	53
% Special Needs Students	13.9%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	0.0%
District Attendance Rate	93.6%
Student to Staff Ratio	13.2
Number of Graduates	14
Students Transported	145

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.287	20.012
KG-8	275.248	291.621
9-12	55.923	62.339
<b>Total</b>	<b>350.458</b>	<b>373.973</b>

### Cost per ADM\*

Educational Funds \$10,912

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,332
Avg Years of Experience	16.3
% with Advanced Degrees	13.8%
Certified Instructional Staff	27.9
Classroom Staff	1.0

### Accountability Data

Reading % Proficient/Advanced	64.44 %
Math % Proficient/Advanced	69.44 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	93.33 %

### State Aid

General Aid*	\$1,609,784
Special Education	\$54,041
Sparsity	\$39,643
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,703,468</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$435,245
Capital Outlay	\$19,905
Special Education	\$33,186
Pension	\$0
Impact Aid	\$3,500,548

### American College Test (ACT) \*

English	17.0
Math	16.9
Reading	20.3
Science	17.5
Composite Score	18.2
Number Tested	13

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$86,566,845
Owner Occupied	\$2,693,290
Other Non-Ag/Utilities	\$1,775,120
<b>Total</b>	<b>\$91,035,255</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Dupree School District 64-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$337,017	\$201,440	\$132,208	\$0	Impact Aid	\$1,121,142	
County	\$1,995	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,746,277	\$0	\$54,041	\$0	Capital Projects	\$0	\$0
Federal	\$1,006,055	\$2,794	\$38,808	\$0	Food Service	\$175,068	\$261,528
<b>Total</b>	<b>\$3,091,344</b>	<b>\$204,234</b>	<b>\$225,058</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,963,651	\$51,919	\$163,600	\$0
PK Instruction	\$0	\$0	\$76,159	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$350,736	\$0	\$58,693	\$0
Administration Services	\$438,212	\$0	\$10,702	\$0
Fiscal Services	\$175,486	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$325,873	\$0	\$0
Operation/Maint. Services	\$382,547	\$4,244	\$0	\$0
Transportation Services	\$211,291	\$86,178	\$118	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$101,852	\$6,765	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,623,775</b>	<b>\$474,979</b>	<b>\$309,272</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,458,124	\$428,195	\$137,397	\$85,886	\$68,933	\$635
PK Instruction	\$8,104	\$2,577	\$64,647	\$831	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$242,505	\$86,390	\$58,055	\$22,479	\$0	\$0
Administration Services	\$268,954	\$92,568	\$50,282	\$15,831	\$0	\$21,280
Fiscal Services	\$115,409	\$52,432	\$5,531	\$544	\$0	\$1,570
Fac./Acquis./Const. Services	\$0	\$0	\$314,132	\$11,741	\$0	\$0
Operation/Maint. Services	\$142,221	\$40,794	\$137,922	\$44,029	\$0	\$21,825
Transportation Services	\$99,139	\$15,060	\$37,296	\$59,588	\$86,178	\$325
Other Support Services	\$108,362	\$17,908	\$416	\$133,991	\$0	\$850
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$56,385	\$7,178	\$23,554	\$17,712	\$0	\$4,234
<b>Total Expenditures</b>	<b>\$2,499,203</b>	<b>\$743,102</b>	<b>\$829,232</b>	<b>\$392,632</b>	<b>\$155,111</b>	<b>\$50,719</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.