



2012-2013 Profile of Eagle Butte School District 20-1

24 West Prairie Road, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,647

Student Data

Fall 2012 PK-12 Enrollment	291
Fall 2012 K-12 Fall Enrollment	291
Fall 2012 State Aid Fall Enrollment	290.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2012 Federal Child Count	193
% Special Needs Students	66.3%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	4.2%
District Attendance Rate	91.3%
Student to Staff Ratio	6.5
Number of Graduates	2
Students Transported	150

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	250.666	274.007
9-12	13.227	15.161
Total	263.893	289.169

Cost per ADM*

Educational Funds \$18,319

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,419
Avg Years of Experience	13.8
% with Advanced Degrees	20.0%
Certified Instructional Staff	45.0
Classroom Staff	0.0

State Aid

General Aid*	\$1,289,180
Special Education	\$263,860
Sparsity	\$39,549
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,592,589

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	37.45 %
Math % Proficient/Advanced	39.54 %
4-year Cohort Graduation Rate	63.75 %
High School Completion Rate	70.59 %

Ending Fund Balance

General	(\$159,073)
Capital Outlay	\$87,315
Special Education	\$443,620
Pension	\$0
Impact Aid	\$3,874,379

American College Test (ACT) *

English	13.9
Math	16.8
Reading	17.1
Science	15.7
Composite Score	16.1
Number Tested	35

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$73,775,130
Owner Occupied	\$4,839,713
Other Non-Ag/Utilities	\$12,057,574
Total	\$90,672,417

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$483,415	\$0	\$130,202	\$0	Impact Aid	\$1,741,584	
County	\$9,486	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,427,596	\$0	\$263,860	\$0	Capital Projects	\$0	\$0
Federal	\$1,495,567	\$4,729	\$314,973	\$0	Food Service	\$0	\$0
Total	\$3,416,065	\$4,729	\$709,035	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,130,390	\$19,038	\$527,341	\$0
PK Instruction	\$0	\$0	\$1,177	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$399,453	\$29,186	\$165,323	\$0
Administration Services	\$414,499	\$1,727	\$0	\$0
Fiscal Services	\$140,769	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$470,795	\$109,190	\$0	\$0
Transportation Services	\$48,480	\$3,975	\$189	\$0
Other Support Services	\$73,689	\$5,803	\$0	\$0
Community Services	\$122,988	\$0	\$0	\$0
Non-Programmed	\$3,849	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$62,544	\$5,275	\$0	\$0
Total Expenditures	\$4,867,456	\$174,195	\$694,030	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,480,795	\$743,430	\$154,874	\$220,697	\$73,748	\$3,225
PK Instruction	\$0	\$0	\$0	\$1,177	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$269,234	\$63,271	\$184,449	\$55,090	\$21,919	\$0
Administration Services	\$290,431	\$83,154	\$20,529	\$7,116	\$480	\$14,516
Fiscal Services	\$108,561	\$20,677	\$7,983	\$2,538	\$0	\$1,011
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$154,274	\$38,710	\$301,514	\$59,376	\$0	\$26,110
Transportation Services	\$19,913	\$6,056	\$20,268	\$227	\$0	\$6,180
Other Support Services	\$52,818	\$14,730	\$3,657	\$8,287	\$0	\$0
Community Services	\$78,749	\$9,189	\$8,783	\$26,267	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$3,849
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$50,206	\$5,206	\$8,963	\$2,735	\$0	\$709
Total Expenditures	\$3,504,981	\$984,423	\$711,020	\$383,510	\$96,147	\$55,600

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.