



2012-2013 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data

Fall 2012 PK-12 Enrollment	171
Fall 2012 K-12 Fall Enrollment	170
Fall 2012 State Aid Fall Enrollment	170.00
Open Enrolled Students Rec'd	11
Home School ADM	2.00
December 2012 Federal Child Count	25
% Special Needs Students	14.6%
% Eligible for Free/Red. Lunch*	50.6%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	9.2
Number of Graduates	12
Students Transported	12

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	122.686	127.053
9-12	38.581	40.466
Total	161.267	167.519

Cost per ADM*

Educational Funds \$11,592

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,797
Avg Years of Experience	16.5
% with Advanced Degrees	15.8%
Certified Instructional Staff	18.5
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	77.78 %
Math % Proficient/Advanced	81.48 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

State Aid

General Aid*	\$322,295
Special Education	\$3,827
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$36,721
Total State Aid	\$472,843

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,118,090
Capital Outlay	\$846,800
Special Education	(\$8,596)
Pension	\$185,986
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$34,403,615
Owner Occupied	\$16,201,050
Other Non-Ag/Utilities	\$54,075,656
Total	\$104,680,321

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.901
Owner Occupied	\$5.034
Other Non-Ag/Utilities	\$10.779
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$837,142	\$316,918	\$149,871	\$31,935	Impact Aid	\$0	
County	\$15,069	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$456,068	\$0	\$40,548	\$0	Capital Projects	\$0	\$0
Federal	\$383,480	\$2,829	\$44,015	\$0	Food Service	\$77,733	\$78,489
Total	\$1,691,759	\$319,747	\$234,434	\$31,935	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$865,124	\$139,206	\$163,653	\$0
PK Instruction	\$0	\$0	\$5,994	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,818	\$17,950	\$48,148	\$0
Administration Services	\$204,419	\$0	\$32,203	\$0
Fiscal Services	\$70,594	\$589	\$0	\$0
Fac./Acquis./Const. Services	\$9,375	\$87,147	\$0	\$0
Operation/Maint. Services	\$271,042	\$5,364	\$0	\$0
Transportation Services	\$61,037	\$0	\$227	\$0
Other Support Services	\$576	\$0	\$3,507	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$83,323	\$5,500	\$0	\$0
Total Expenditures	\$1,700,309	\$255,757	\$253,731	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$765,356	\$191,136	\$32,741	\$178,570	\$0	\$180
PK Instruction	\$270	\$21	\$5,703	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,123	\$10,296	\$92,606	\$14,837	\$7,994	\$60
Administration Services	\$144,212	\$57,998	\$28,226	\$567	\$0	\$5,619
Fiscal Services	\$44,927	\$16,271	\$8,005	\$1,403	\$0	\$577
Fac./Acquis./Const. Services	\$0	\$0	\$48,978	\$0	\$47,544	\$0
Operation/Maint. Services	\$56,206	\$14,867	\$163,779	\$29,279	\$0	\$12,274
Transportation Services	\$124	\$27	\$49,867	\$6,117	\$0	\$5,129
Other Support Services	\$27,178	\$4,163	\$4,083	\$44,682	\$0	\$2,467
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$52,310	\$10,561	\$9,153	\$10,116	\$0	\$6,685
Total Expenditures	\$1,165,706	\$305,340	\$443,141	\$285,571	\$55,538	\$32,991

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.