



2012-2013 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

Student Data

Fall 2012 PK-12 Enrollment	133
Fall 2012 K-12 Fall Enrollment	133
Fall 2012 State Aid Fall Enrollment	133.00
Open Enrolled Students Rec'd	0
Home School ADM	3.00
December 2012 Federal Child Count	13
% Special Needs Students	9.8%
% Eligible for Free/Red. Lunch*	38.3%
District Dropout Rate	1.6%
District Attendance Rate	96.2%
Student to Staff Ratio	9.1
Number of Graduates	15
Students Transported	75

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	80.334	82.865
9-12	39.186	41.316
Total	119.520	124.181

Cost per ADM*

Educational Funds \$10,532

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,549
Avg Years of Experience	19.5
% with Advanced Degrees	17.6%
Certified Instructional Staff	14.7
Classroom Staff	0.0

State Aid

General Aid*	\$153,416
Special Education	\$0
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$263,416

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	67.74 %
Math % Proficient/Advanced	79.03 %
4-year Cohort Graduation Rate	88.24 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$812,185
Capital Outlay	\$522,419
Special Education	\$411,830
Pension	\$30,638
Impact Aid	\$0

American College Test (ACT) *

English	19.6
Math	22.3
Reading	20.6
Science	21.8
Composite Score	21.3
Number Tested	16

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$207,255,754
Owner Occupied	\$11,482,279
Other Non-Ag/Utilities	\$10,935,396
Total	\$229,673,429

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.200
Capital Outlay	\$2.540
Bond Redemption	\$0.310
Pension Fund	\$0.300

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$769,544	\$100,134	\$39,179	\$25,258	Impact Aid	\$0	
County	\$18,207	\$860	\$137	\$170	Bond Redemption	\$0	\$0
State	\$290,955	\$0	\$766	\$0	Capital Projects	\$0	\$0
Federal	\$29,610	\$21,658	\$29,939	\$0	Food Service	\$67,038	\$68,939
Total	\$1,108,317	\$122,652	\$70,021	\$25,428	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$697,648	\$38,931	\$41,934	\$30,279
PK Instruction	\$0	\$0	\$19,907	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,633	\$1,236	\$51,229	\$2,323
Administration Services	\$98,242	\$0	\$16,028	\$3,725
Fiscal Services	\$67,733	\$2,550	\$0	\$2,332
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$118,278	\$11,243	\$0	\$372
Transportation Services	\$50,718	\$0	\$0	\$14
Other Support Services	\$13,286	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$35,661	\$0	\$0	\$1,139
Total Expenditures	\$1,144,199	\$53,960	\$129,098	\$40,185

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$510,458	\$192,837	\$49,423	\$53,339	\$0	\$2,734
PK Instruction	\$0	\$0	\$19,907	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$42,793	\$15,718	\$53,373	\$4,863	\$0	\$675
Administration Services	\$67,291	\$25,452	\$21,547	\$0	\$0	\$3,705
Fiscal Services	\$38,862	\$21,281	\$11,520	\$685	\$0	\$267
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$38,075	\$20,395	\$31,098	\$30,055	\$0	\$10,269
Transportation Services	\$23,846	\$3,441	\$4,627	\$15,620	\$0	\$3,198
Other Support Services	\$25,845	\$19,143	\$594	\$35,961	\$0	\$682
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$18,985	\$2,579	\$13,375	\$263	\$0	\$1,598
Total Expenditures	\$766,155	\$300,846	\$205,464	\$140,786	\$0	\$23,128

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.