



2012-2013 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data

Fall 2012 PK-12 Enrollment	8
Fall 2012 K-12 Fall Enrollment	8
Fall 2012 State Aid Fall Enrollment	8.00
Open Enrolled Students Rec'd	0
Home School ADM	5.00
December 2012 Federal Child Count	1
% Special Needs Students	12.5%
% Eligible for Free/Red. Lunch*	50.0%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	3.8
Number of Graduates	0
Students Transported	0

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.762	0.762
KG-8	8.122	8.480
9-12	1.730	1.730
Total	10.614	10.972

Cost per ADM*

Educational Funds \$28,477

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$31,573
Avg Years of Experience	15.3
% with Advanced Degrees	66.7%
Certified Instructional Staff	2.1
Classroom Staff	0.0

State Aid

General Aid*	\$615
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$615

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	%
Math % Proficient/Advanced	%
4-year Cohort Graduation Rate	%
High School Completion Rate	%

Ending Fund Balance

General	\$412,270
Capital Outlay	\$118,525
Special Education	\$73,745
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$9,307,786
Owner Occupied	\$8,598,063
Other Non-Ag/Utilities	\$14,739,015
Total	\$32,644,864

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.727
Owner Occupied	\$4.732
Other Non-Ag/Utilities	\$10.133
Special Education	\$0.320
Capital Outlay	\$1.571
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$230,996	\$42,666	\$10,977	\$0	Impact Aid	\$0	
County	\$3,578	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,935	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$158,579	\$0	\$0	\$0	Food Service	\$445	\$1,072
Total	\$395,088	\$42,666	\$10,977	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$157,192	\$0	\$775	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,418	\$0	\$2,834	\$0
Administration Services	\$71,953	\$20,251	\$0	\$0
Fiscal Services	\$33,259	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$18,309	\$0	\$0	\$0
Transportation Services	\$1,147	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$477	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
Total Expenditures	\$288,279	\$20,251	\$4,086	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$77,025	\$9,761	\$51,506	\$13,713	\$0	\$5,962
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,750	\$516	\$1,986	\$0	\$0	\$0
Administration Services	\$34,835	\$4,451	\$52,054	\$361	\$0	\$503
Fiscal Services	\$27,000	\$1,989	\$1,115	\$605	\$2,550	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$6,623	\$507	\$8,792	\$2,386	\$0	\$0
Transportation Services	\$0	\$0	\$1,147	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$477	\$1,072	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$152,233	\$17,224	\$117,077	\$18,137	\$2,550	\$6,465

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.