



## 2012-2013 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

### Student Data

Fall 2012 PK-12 Enrollment	698
Fall 2012 K-12 Fall Enrollment	691
Fall 2012 State Aid Fall Enrollment	692.01
Open Enrolled Students Rec'd	29
Home School ADM	11.00
December 2012 Federal Child Count	87
% Special Needs Students	12.5%
% Eligible for Free/Red. Lunch*	24.5%
District Dropout Rate	0.6%
District Attendance Rate	96.4%
Student to Staff Ratio	14.3
Number of Graduates	62
Students Transported	275

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.218	7.218
KG-8	440.752	454.033
9-12	224.894	236.466
<b>Total</b>	<b>672.864</b>	<b>697.716</b>

### Cost per ADM\*

Educational Funds \$7,175

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,725
Avg Years of Experience	12.5
% with Advanced Degrees	17.3%
Certified Instructional Staff	49.0
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	80.78 %
Math % Proficient/Advanced	83.48 %
4-year Cohort Graduation Rate	88.41 %
High School Completion Rate	95.38 %

### State Aid

General Aid*	\$1,808,041
Special Education	\$70,654
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$42,077
<b>Total State Aid</b>	<b>\$1,920,772</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$1,349,130
Capital Outlay	\$200,222
Special Education	(\$48,241)
Pension	\$18,524
Impact Aid	\$0

### American College Test (ACT) \*

English	21.6
Math	23.0
Reading	22.6
Science	22.6
Composite Score	22.5
Number Tested	54

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$217,642,785
Owner Occupied	\$130,566,280
Other Non-Ag/Utilities	\$44,035,277
<b>Total</b>	<b>\$392,244,342</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$2.093
Pension Fund	\$0.300

## Elk Point-Jefferson School District 61-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,746,133	\$823,522	\$563,411	\$115,480	Impact Aid	\$0	
County	\$146,403	\$0	\$0	\$0	Bond Redemption	\$704,586	\$701,890
State	\$1,909,346	\$0	\$112,731	\$0	Capital Projects	\$0	
Federal	\$105,828	\$0	\$0	\$0	Food Service	\$314,635	\$343,883
<b>Total</b>	<b>\$3,907,710</b>	<b>\$823,522</b>	<b>\$676,142</b>	<b>\$115,480</b>	Other Enterprise	\$6,400	\$3,493

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,198,053	\$345,683	\$566,754	\$159,949
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$286,322	\$5,425	\$45,234	\$12,444
Administration Services	\$492,921	\$42,781	\$67,671	\$21,284
Fiscal Services	\$89,438	\$31,569	\$0	\$3,213
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$393,385	\$260,894	\$0	\$11,989
Transportation Services	\$161,946	\$49,995	\$16,628	\$0
Other Support Services	\$0	\$0	\$12,526	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$62,005	\$0	\$0
Co-Curricular	\$275,281	\$9,216	\$0	\$7,405
<b>Total Expenditures</b>	<b>\$3,897,347</b>	<b>\$807,568</b>	<b>\$708,813</b>	<b>\$216,284</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,131,005	\$607,892	\$195,907	\$335,636	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$210,110	\$49,834	\$76,985	\$7,497	\$5,000	\$0
Administration Services	\$367,481	\$136,866	\$70,378	\$8,242	\$0	\$41,691
Fiscal Services	\$53,550	\$24,066	\$44,455	\$2,149	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$201,948	\$84,665	\$304,964	\$74,691	\$0	\$0
Transportation Services	\$9,300	\$711	\$190,555	\$28,002	\$0	\$0
Other Support Services	\$103,202	\$46,367	\$16,875	\$183,136	\$0	\$6,829
Community Services	\$1,946	\$387	\$1,160	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$763,895
Co-Curricular	\$151,714	\$18,543	\$92,140	\$38,146	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,230,256</b>	<b>\$969,331</b>	<b>\$993,419</b>	<b>\$677,499</b>	<b>\$5,000</b>	<b>\$812,415</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.