



2012-2013 Profile of Elkton School District 05-3

508 S. Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

Student Data

Fall 2012 PK-12 Enrollment	344
Fall 2012 K-12 Fall Enrollment	325
Fall 2012 State Aid Fall Enrollment	269.00
Open Enrolled Students Rec'd	48
Home School ADM	25.00
December 2012 Federal Child Count	34
% Special Needs Students	9.9%
% Eligible for Free/Red. Lunch*	37.8%
District Dropout Rate	0.6%
District Attendance Rate	96.7%
Student to Staff Ratio	12.4
Number of Graduates	26
Students Transported	114

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.847	19.512
KG-8	211.226	217.802
9-12	101.697	105.887
Total	331.770	343.201

Cost per ADM*

Educational Funds \$8,668

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,485
Avg Years of Experience	18.7
% with Advanced Degrees	6.7%
Certified Instructional Staff	27.9
Classroom Staff	0.0

State Aid

General Aid*	\$157,121
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$82,896
Total State Aid	\$240,017

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	67.47 %
Math % Proficient/Advanced	71.69 %
4-year Cohort Graduation Rate	96.3 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$607,177
Capital Outlay	\$454,533
Special Education	\$20,621
Pension	\$146,378
Impact Aid	\$0

American College Test (ACT) *

English	20.0
Math	21.1
Reading	20.9
Science	20.9
Composite Score	20.9
Number Tested	22

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$132,906,434
Owner Occupied	\$34,587,061
Other Non-Ag/Utilities	\$118,527,492
Total	\$286,020,987

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.510
Pension Fund	\$0.300

Elkton School District 05-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,854,885	\$794,426	\$405,001	\$79,345	Impact Aid	\$0	
County	\$30,415	\$577	\$272	\$58	Bond Redemption	\$146,321	\$81,225
State	\$338,343	\$0	\$82,896	\$0	Capital Projects	\$0	
Federal	\$89,882	\$93,666	\$0	\$0	Food Service	\$146,805	\$155,836
Total	\$2,313,524	\$888,669	\$488,169	\$79,402	Other Enterprise	\$4,330	\$7,601

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,248,370	\$68,455	\$335,379	\$50,378
PK Instruction	\$45,212	\$0	\$5,737	\$2,025
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,290	\$3,937	\$90,951	\$5,453
Administration Services	\$327,257	\$6,942	\$27,710	\$10,421
Fiscal Services	\$63,880	\$3,867	\$0	\$2,598
Fac./Acquis./Const. Services	\$0	\$183,912	\$0	\$0
Operation/Maint. Services	\$272,750	\$12,358	\$0	\$4,377
Transportation Services	\$131,392	\$80,680	\$1,475	\$731
Other Support Services	\$0	\$0	\$1,296	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,500
Debt Service	\$0	\$191,929	\$0	\$0
Co-Curricular	\$115,970	\$13,264	\$0	\$3,390
Total Expenditures	\$2,349,121	\$565,345	\$462,548	\$88,873

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,102,824	\$430,256	\$61,316	\$108,186	\$0	\$0
PK Instruction	\$33,994	\$12,937	\$5,737	\$306	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,230	\$44,004	\$64,450	\$8,803	\$1,142	\$0
Administration Services	\$198,409	\$102,891	\$16,015	\$8,780	\$0	\$46,235
Fiscal Services	\$43,555	\$14,902	\$7,038	\$4,561	\$0	\$288
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$183,912	\$0
Operation/Maint. Services	\$73,926	\$28,216	\$149,599	\$37,743	\$0	\$0
Transportation Services	\$50,936	\$5,101	\$39,504	\$38,056	\$80,680	\$0
Other Support Services	\$61,034	\$24,333	\$7,282	\$63,880	\$0	\$603
Community Services	\$6,120	\$835	\$145	\$501	\$0	\$0
Non-Programmed	\$9,500	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$273,154
Co-Curricular	\$74,969	\$9,325	\$28,759	\$19,571	\$0	\$0
Total Expenditures	\$1,781,497	\$672,800	\$379,845	\$290,387	\$265,734	\$320,280

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.