



## 2012-2013 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

### Student Data

Fall 2012 PK-12 Enrollment	254
Fall 2012 K-12 Fall Enrollment	244
Fall 2012 State Aid Fall Enrollment	240.80
Open Enrolled Students Rec'd	63
Home School ADM	2.00
December 2012 Federal Child Count	21
% Special Needs Students	8.3%
% Eligible for Free/Red. Lunch*	26.6%
District Dropout Rate	1.0%
District Attendance Rate	96.1%
Student to Staff Ratio	11.9
Number of Graduates	13
Students Transported	103

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.234	7.550
KG-8	167.657	173.629
9-12	62.101	65.526
<b>Total</b>	<b>236.993</b>	<b>246.704</b>

### Cost per ADM\*

Educational Funds \$7,418

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$32,228
Avg Years of Experience	11.2
% with Advanced Degrees	21.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	85.71 %
Math % Proficient/Advanced	90.76 %
4-year Cohort Graduation Rate	92.31 %
High School Completion Rate	100 %

### State Aid

General Aid*	\$1,000,620
Special Education	\$50,214
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,050,834</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$679,245
Capital Outlay	\$200,550
Special Education	(\$4,341)
Pension	\$28,380
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$71,919,105
Owner Occupied	\$19,607,882
Other Non-Ag/Utilities	\$5,702,251
<b>Total</b>	<b>\$97,229,238</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.600
Bond Redemption	\$1.602
Pension Fund	\$0.300

# Ethan School District 17-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$390,820	\$199,589	\$134,163	\$28,702	Impact Aid	\$0	
County	\$16,550	\$0	\$0	\$0	Bond Redemption	\$160,867	\$162,080
State	\$1,018,816	\$0	\$50,214	\$0	Capital Projects	\$0	\$0
Federal	\$58,095	\$0	\$0	\$0	Food Service	\$120,648	\$139,377
<b>Total</b>	<b>\$1,484,281</b>	<b>\$199,589</b>	<b>\$184,377</b>	<b>\$28,702</b>	Other Enterprise	\$16,225	\$19,962

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$875,286	\$50,016	\$173,381	\$26,814
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,742	\$0	\$43,527	\$0
Administration Services	\$197,786	\$0	\$0	\$0
Fiscal Services	\$91,692	\$2,146	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$156,383	\$67,842	\$0	\$0
Transportation Services	\$70,476	\$703	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$4,241	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$68,965	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,532,571</b>	<b>\$120,708</b>	<b>\$216,909</b>	<b>\$26,814</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$810,547	\$231,559	\$7,315	\$28,885	\$45,678	\$1,514
PK Instruction	\$10,800	\$6,926	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,647	\$7,823	\$46,221	\$6,579	\$0	\$0
Administration Services	\$53,070	\$18,774	\$90,644	\$3,262	\$0	\$32,036
Fiscal Services	\$21,988	\$8,618	\$49,561	\$8,372	\$2,146	\$3,153
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$42,042	\$6,402	\$110,029	\$19,978	\$45,774	\$0
Transportation Services	\$31,347	\$3,143	\$2,571	\$33,330	\$703	\$86
Other Support Services	\$41,102	\$10,775	\$2,220	\$81,886	\$0	\$3,395
Community Services	\$3,606	\$492	\$2,236	\$142	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$162,080
Co-Curricular	\$38,326	\$5,054	\$12,146	\$11,940	\$0	\$1,500
<b>Total Expenditures</b>	<b>\$1,103,475</b>	<b>\$299,566</b>	<b>\$322,943</b>	<b>\$194,374</b>	<b>\$94,301</b>	<b>\$203,764</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.