



2012-2013 Profile of Faith School District 46-2

206 W. 5th St., Faith, SD 57626

Home County: Meade

Area in Square Miles: 863

Student Data

Fall 2012 PK-12 Enrollment	203
Fall 2012 K-12 Fall Enrollment	189
Fall 2012 State Aid Fall Enrollment	189.00
Open Enrolled Students Rec'd	51
Home School ADM	8.00
December 2012 Federal Child Count	20
% Special Needs Students	9.9%
% Eligible for Free/Red. Lunch*	54.0%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	11.4
Number of Graduates	23
Students Transported	0

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.620	13.606
KG-8	105.792	109.963
9-12	75.901	79.470
Total	194.313	203.039

Cost per ADM*

Educational Funds \$8,649

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,449
Avg Years of Experience	16.5
% with Advanced Degrees	5.3%
Certified Instructional Staff	17.8
Classroom Staff	0.0

State Aid

General Aid*	\$870,691
Special Education	\$42,290
Sparsity	\$110,000
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,022,981

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	82.05 %
Math % Proficient/Advanced	87.18 %
4-year Cohort Graduation Rate	92 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$526,790
Capital Outlay	\$665,943
Special Education	(\$23,299)
Pension	\$11,666
Impact Aid	\$3

American College Test (ACT) *

English	17.5
Math	20.4
Reading	18.4
Science	21.1
Composite Score	19.4
Number Tested	19

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$62,016,758
Owner Occupied	\$8,595,489
Other Non-Ag/Utilities	\$4,883,205
Total	\$75,495,452

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.685
Pension Fund	\$0.300

Faith School District 46-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$303,698	\$219,605	\$102,911	\$26,986	Impact Aid	\$0	
County	\$23,455	\$0	\$0	\$0	Bond Redemption	\$362,012	\$209,930
State	\$1,007,828	\$0	\$42,290	\$0	Capital Projects	\$31,754	\$53,361
Federal	\$143,573	\$0	\$0	\$0	Food Service	\$77,228	\$73,733
Total	\$1,478,553	\$219,605	\$145,201	\$26,986	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$845,945	\$7,677	\$77,982	\$20,350
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,190	\$0	\$49,183	\$0
Administration Services	\$230,186	\$0	\$22,730	\$0
Fiscal Services	\$36,015	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$160,974	\$108,867	\$0	\$0
Transportation Services	\$38,853	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$124,012	\$0	\$0
Co-Curricular	\$72,828	\$0	\$0	\$0
Total Expenditures	\$1,464,992	\$240,556	\$149,895	\$20,350

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$642,776	\$136,872	\$115,542	\$56,764	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,680	\$11,679	\$55,183	\$3,765	\$0	\$65
Administration Services	\$152,869	\$45,806	\$31,990	\$488	\$0	\$21,763
Fiscal Services	\$27,895	\$7,234	\$245	\$88	\$0	\$553
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$53,361	\$0
Operation/Maint. Services	\$11,033	\$4,102	\$204,107	\$14,823	\$32,200	\$3,576
Transportation Services	\$0	\$0	\$38,853	\$0	\$0	\$0
Other Support Services	\$26,270	\$3,413	\$0	\$43,680	\$0	\$369
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$333,942
Co-Curricular	\$32,102	\$3,326	\$26,652	\$8,378	\$0	\$2,370
Total Expenditures	\$951,625	\$212,432	\$472,572	\$127,986	\$85,561	\$362,638

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.