



2012-2013 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2012 PK-12 Enrollment	326
Fall 2012 K-12 Fall Enrollment	311
Fall 2012 State Aid Fall Enrollment	311.00
Open Enrolled Students Rec'd	15
Home School ADM	1.00
December 2012 Federal Child Count	45
% Special Needs Students	13.8%
% Eligible for Free/Red. Lunch*	30.5%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	11.1
Number of Graduates	15
Students Transported	115

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.946	15.220
KG-8	240.669	246.940
9-12	62.922	65.798
Total	318.538	327.958

Cost per ADM*

Educational Funds \$8,772

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,020
Avg Years of Experience	15.5
% with Advanced Degrees	25.8%
Certified Instructional Staff	28.9
Classroom Staff	0.4

Accountability Data

Reading % Proficient/Advanced	83.43 %
Math % Proficient/Advanced	84.02 %
4-year Cohort Graduation Rate	93.75 %
High School Completion Rate	100 %

State Aid

General Aid*	\$596,333
Special Education	\$0
Sparsity	\$21,134
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$617,467

* Includes special one-time allocations.

Ending Fund Balance

General	\$733,985
Capital Outlay	\$212,466
Special Education	\$328,743
Pension	\$105,105
Impact Aid	\$0

American College Test (ACT) *

English	18.9
Math	20.9
Reading	21.2
Science	21.0
Composite Score	20.6
Number Tested	14

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$392,850,072
Owner Occupied	\$20,418,550
Other Non-Ag/Utilities	\$11,313,532
Total	\$424,582,154

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$0.414
Capital Outlay	\$1.060
Bond Redemption	\$0.000
Pension Fund	\$0.000

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,245,958	\$418,798	\$203,922	\$27,998	Impact Aid	\$0	
County	\$21,441	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$651,275	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$111,709	\$0	\$80,659	\$0	Food Service	\$130,904	\$162,812
Total	\$2,030,384	\$418,798	\$284,582	\$27,998	Other Enterprise	\$15,190	\$7,762

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,278,164	\$123,020	\$183,067	\$39,400
PK Instruction	\$0	\$0	\$3,073	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,232	\$3,036	\$75,175	\$0
Administration Services	\$283,275	\$1,324	\$27,408	\$6,500
Fiscal Services	\$83,191	\$10,247	\$0	\$2,300
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$298,030	\$104,600	\$0	\$4,400
Transportation Services	\$89,906	\$68,931	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$9,218	\$0	\$0	\$18,000
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$144,163	\$40,239	\$0	\$0
Total Expenditures	\$2,324,180	\$481,132	\$288,723	\$70,600

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,072,413	\$346,507	\$20,232	\$80,143	\$108,296	\$360
PK Instruction	\$3,036	\$280	\$3,073	\$146	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,388	\$36,266	\$43,899	\$14,435	\$4,337	\$2,118
Administration Services	\$193,389	\$88,234	\$23,465	\$5,191	\$0	\$8,229
Fiscal Services	\$53,717	\$26,171	\$13,625	\$2,026	\$0	\$200
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$63,229	\$24,727	\$114,331	\$88,032	\$100,000	\$16,711
Transportation Services	\$0	\$0	\$152,971	\$5,367	\$0	\$500
Other Support Services	\$48,265	\$14,187	\$17,517	\$79,895	\$0	\$2,948
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$25,284	\$1,934	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$61,559	\$7,635	\$49,110	\$61,099	\$0	\$4,999
Total Expenditures	\$1,636,280	\$545,941	\$438,223	\$336,334	\$212,633	\$165,799

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.