



## 2012-2013 Profile of Flandreau School District 50-3

600 W Community Dr, Flandreau, SD 57028

Home County: Moody

Area in Square Miles: 225

### Student Data

Fall 2012 PK-12 Enrollment	649
Fall 2012 K-12 Fall Enrollment	649
Fall 2012 State Aid Fall Enrollment	655.56
Open Enrolled Students Rec'd	42
Home School ADM	21.44
December 2012 Federal Child Count	85
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	43.9%
District Dropout Rate	0.8%
District Attendance Rate	94.9%
Student to Staff Ratio	11.6
Number of Graduates	37
Students Transported	137

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	460.316	482.579
9-12	150.965	161.476
<b>Total</b>	<b>611.281</b>	<b>644.055</b>

### Cost per ADM\*

Educational Funds \$7,570

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,236
Avg Years of Experience	12.0
% with Advanced Degrees	27.1%
Certified Instructional Staff	56.1
Classroom Staff	0.0

### State Aid

General Aid*	\$1,964,215
Special Education	\$278,728
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$2,242,943</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	73.49 %
Math % Proficient/Advanced	71.99 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	95.12 %

### Ending Fund Balance

General	\$988,116
Capital Outlay	\$324,390
Special Education	\$164,519
Pension	\$29,633
Impact Aid	\$429,816

### American College Test (ACT) \*

English	18.5
Math	19.9
Reading	20.0
Science	19.7
Composite Score	19.7
Number Tested	25

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$226,523,072
Owner Occupied	\$79,622,283
Other Non-Ag/Utilities	\$22,106,906
<b>Total</b>	<b>\$328,252,261</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.200
Capital Outlay	\$2.180
Bond Redemption	\$0.829
Pension Fund	\$0.300

## Flandreau School District 50-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,308,560	\$695,714	\$415,748	\$97,374	Impact Aid	\$191,480	
County	\$116,450	\$0	\$0	\$0	Bond Redemption	\$278,544	\$270,120
State	\$2,052,760	\$0	\$278,728	\$0	Capital Projects	\$0	\$0
Federal	\$262,199	\$0	\$167,672	\$0	Food Service	\$348,484	\$340,545
<b>Total</b>	<b>\$3,739,969</b>	<b>\$695,714</b>	<b>\$862,148</b>	<b>\$97,374</b>	Other Enterprise	\$4,800	\$4,085

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,273,170	\$133,804	\$507,955	\$56,000
PK Instruction	\$0	\$0	\$41,841	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$233,786	\$9,312	\$191,059	\$0
Administration Services	\$442,649	\$0	\$81,666	\$0
Fiscal Services	\$130,935	\$4,955	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$572,156	\$256,943	\$0	\$0
Transportation Services	\$172,345	\$19,257	\$19,899	\$0
Other Support Services	\$21,088	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$29,187	\$0	\$0	\$30,155
Debt Service	\$0	\$202,328	\$0	\$0
Co-Curricular	\$187,179	\$23,513	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,062,494</b>	<b>\$650,111</b>	<b>\$842,419</b>	<b>\$86,155</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,133,493	\$420,539	\$163,232	\$253,179	\$0	\$487
PK Instruction	\$32,258	\$4,682	\$4,549	\$353	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$237,246	\$56,557	\$121,638	\$9,124	\$9,312	\$280
Administration Services	\$345,646	\$130,074	\$32,225	\$4,017	\$0	\$12,353
Fiscal Services	\$92,109	\$32,861	\$9,420	\$1,056	\$0	\$444
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$181,951	\$44,673	\$454,803	\$45,212	\$66,977	\$35,483
Transportation Services	\$11,053	\$1,643	\$194,747	\$4,059	\$0	\$0
Other Support Services	\$9,635	\$2,748	\$307,544	\$37,856	\$0	\$3,849
Community Services	\$3,160	\$431	\$0	\$493	\$0	\$0
Non-Programmed	\$55,125	\$4,217	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$472,448
Co-Curricular	\$90,392	\$12,323	\$61,035	\$45,450	\$0	\$1,491
<b>Total Expenditures</b>	<b>\$3,192,068</b>	<b>\$710,748</b>	<b>\$1,349,193</b>	<b>\$400,799</b>	<b>\$76,289</b>	<b>\$526,835</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.