



## 2012-2013 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

### Student Data

Fall 2012 PK-12 Enrollment	218
Fall 2012 K-12 Fall Enrollment	199
Fall 2012 State Aid Fall Enrollment	203.00
Open Enrolled Students Rec'd	46
Home School ADM	0.00
December 2012 Federal Child Count	29
% Special Needs Students	13.3%
% Eligible for Free/Red. Lunch*	32.7%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	11.7
Number of Graduates	20
Students Transported	136

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.699	19.000
KG-8	133.945	138.688
9-12	59.644	62.277
<b>Total</b>	<b>212.288</b>	<b>219.965</b>

### Cost per ADM\*

Educational Funds \$8,603

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$33,909
Avg Years of Experience	13.0
% with Advanced Degrees	25.0%
Certified Instructional Staff	18.6
Classroom Staff	0.0

### State Aid

General Aid*	\$880,688
Special Education	\$54,784
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$182,841
<b>Total State Aid</b>	<b>\$1,118,313</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	76 %
Math % Proficient/Advanced	81 %
4-year Cohort Graduation Rate	88.24 %
High School Completion Rate	94.12 %

### Ending Fund Balance

General	\$460,200
Capital Outlay	\$374,138
Special Education	\$17,690
Pension	\$5,168
Impact Aid	\$0

### American College Test (ACT) \*

English	16.1
Math	20.5
Reading	19.2
Science	20.9
Composite Score	19.3
Number Tested	12

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$79,092,497
Owner Occupied	\$16,348,558
Other Non-Ag/Utilities	\$4,598,150
<b>Total</b>	<b>\$100,039,205</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.063
Owner Occupied	\$5.315
Other Non-Ag/Utilities	\$11.381
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.900
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Florence School District 14-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$428,185	\$290,539	\$137,141	\$28,106	Impact Aid	\$0	
County	\$20,522	\$0	\$0	\$0	Bond Redemption	\$88,527	\$88,140
State	\$913,530	\$0	\$237,625	\$0	Capital Projects	\$0	
Federal	\$57,080	\$0	\$0	\$0	Food Service	\$90,098	\$102,624
<b>Total</b>	<b>\$1,419,317</b>	<b>\$290,539</b>	<b>\$374,766</b>	<b>\$28,106</b>	Other Enterprise	\$8,452	\$8,798

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$790,545	\$73,354	\$300,316	\$25,800
PK Instruction	\$0	\$0	\$7,112	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,269	\$24,085	\$70,901	\$0
Administration Services	\$119,197	\$0	\$0	\$0
Fiscal Services	\$92,972	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,565	\$0	\$0
Operation/Maint. Services	\$93,966	\$60,631	\$0	\$0
Transportation Services	\$77,843	\$42,341	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$58,777	\$9,089	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,338,569</b>	<b>\$211,064</b>	<b>\$378,329</b>	<b>\$25,800</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$738,070	\$230,016	\$138,953	\$27,450	\$63,622	\$701
PK Instruction	\$0	\$0	\$7,112	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,628	\$19,578	\$66,512	\$26,974	\$0	\$20,563
Administration Services	\$79,330	\$30,303	\$4,255	\$233	\$0	\$5,076
Fiscal Services	\$59,760	\$27,909	\$1,470	\$703	\$0	\$3,130
Fac./Acquis./Const. Services	\$0	\$0	\$1,565	\$0	\$0	\$0
Operation/Maint. Services	\$41,567	\$10,078	\$88,247	\$14,406	\$0	\$300
Transportation Services	\$39,286	\$7,455	\$21,265	\$46,952	\$0	\$5,226
Other Support Services	\$37,447	\$15,508	\$90	\$48,931	\$0	\$647
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$88,140
Co-Curricular	\$34,091	\$4,298	\$15,450	\$13,870	\$0	\$156
<b>Total Expenditures</b>	<b>\$1,096,179</b>	<b>\$345,145</b>	<b>\$344,919</b>	<b>\$179,519</b>	<b>\$63,622</b>	<b>\$123,939</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.