



2012-2013 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 351

Student Data

Fall 2012 PK-12 Enrollment	189
Fall 2012 K-12 Fall Enrollment	189
Fall 2012 State Aid Fall Enrollment	190.00
Open Enrolled Students Rec'd	20
Home School ADM	5.00
December 2012 Federal Child Count	19
% Special Needs Students	10.1%
% Eligible for Free/Red. Lunch*	39.7%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	10.6
Number of Graduates	15
Students Transported	160

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	112.913	117.229
9-12	62.973	65.494
Total	175.886	182.723

Cost per ADM*

Educational Funds \$9,190

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,401
Avg Years of Experience	14.8
% with Advanced Degrees	5.3%
Certified Instructional Staff	17.8
Classroom Staff	0.0

State Aid

General Aid*	\$628,440
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$628,440

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	85.57 %
Math % Proficient/Advanced	93.81 %
4-year Cohort Graduation Rate	93.75 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$969,669
Capital Outlay	\$456,609
Special Education	\$289,198
Pension	\$76,664
Impact Aid	\$0

American College Test (ACT) *

English	19.6
Math	22.4
Reading	22.5
Science	22.4
Composite Score	21.6
Number Tested	11

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$124,685,202
Owner Occupied	\$16,003,296
Other Non-Ag/Utilities	\$7,120,979
Total	\$147,809,477

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.169
Owner Occupied	\$5.499
Other Non-Ag/Utilities	\$11.775
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Frederick Area School District 06-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$647,128	\$445,036	\$173,945	\$44,193	Impact Aid	\$0	
County	\$15,260	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$664,734	\$0	\$1,000	\$0	Capital Projects	\$0	\$0
Federal	\$65,751	\$0	\$0	\$0	Food Service	\$79,279	\$86,197
Total	\$1,392,873	\$445,036	\$174,945	\$44,193	Other Enterprise	\$2,275	\$2,976

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$780,637	\$114,526	\$131,033	\$0
PK Instruction	\$0	\$0	\$3,210	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,370	\$0	\$26,337	\$0
Administration Services	\$187,995	\$5,099	\$2,254	\$0
Fiscal Services	\$64,138	\$1,487	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$130,214	\$89,062	\$0	\$0
Transportation Services	\$57,730	\$124,513	\$943	\$0
Other Support Services	\$0	\$2,736	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,663	\$0	\$0	\$50,000
Debt Service	\$0	\$44,781	\$0	\$0
Co-Curricular	\$86,476	\$5,065	\$0	\$0
Total Expenditures	\$1,350,223	\$387,270	\$163,776	\$50,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$649,051	\$195,547	\$34,667	\$55,291	\$81,273	\$10,368
PK Instruction	\$0	\$0	\$3,210	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,436	\$4,787	\$44,269	\$1,214	\$0	\$0
Administration Services	\$117,041	\$38,480	\$18,971	\$16,434	\$0	\$4,422
Fiscal Services	\$39,000	\$19,304	\$1,065	\$3,163	\$0	\$3,093
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$48,696	\$12,908	\$83,100	\$24,204	\$31,921	\$18,446
Transportation Services	\$34,576	\$2,659	\$20,429	\$67,387	\$58,134	\$0
Other Support Services	\$28,150	\$4,119	\$2,347	\$52,434	\$1,612	\$271
Community Services	\$2,235	\$216	\$94	\$432	\$0	\$0
Non-Programmed	\$50,000	\$0	\$0	\$0	\$0	\$3,663
Debt Service	\$0	\$0	\$0	\$0	\$0	\$44,781
Co-Curricular	\$55,397	\$8,245	\$8,508	\$8,888	\$5,065	\$5,438
Total Expenditures	\$1,039,582	\$286,265	\$216,660	\$229,447	\$178,005	\$90,482

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.