



2012-2013 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030

Home County: Minnehaha

Area in Square Miles: 88

Student Data

Fall 2012 PK-12 Enrollment	547
Fall 2012 K-12 Fall Enrollment	518
Fall 2012 State Aid Fall Enrollment	520.00
Open Enrolled Students Rec'd	49
Home School ADM	11.80
December 2012 Federal Child Count	59
% Special Needs Students	10.8%
% Eligible for Free/Red. Lunch*	19.9%
District Dropout Rate	1.7%
District Attendance Rate	96.9%
Student to Staff Ratio	15.2
Number of Graduates	45
Students Transported	254

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.155	26.732
KG-8	353.607	363.829
9-12	147.350	152.949
Total	526.112	543.510

Cost per ADM*

Educational Funds \$6,930

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,357
Avg Years of Experience	14.8
% with Advanced Degrees	13.9%
Certified Instructional Staff	36.0
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	82.33 %
Math % Proficient/Advanced	81.63 %
4-year Cohort Graduation Rate	86.54 %
High School Completion Rate	100 %

State Aid

General Aid*	\$1,657,837
Special Education	\$255,462
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,913,299

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,281,732
Capital Outlay	\$331,819
Special Education	\$144,453
Pension	\$166,035
Impact Aid	\$0

American College Test (ACT) *

English	20.5
Math	21.1
Reading	21.9
Science	21.6
Composite Score	21.5
Number Tested	33

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$90,435,989
Owner Occupied	\$98,903,981
Other Non-Ag/Utilities	\$25,464,829
Total	\$214,804,799

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.363
Pension Fund	\$0.300

Garretson School District 49-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,030,925	\$644,465	\$348,851	\$65,132	Impact Aid	\$0	
County	\$26,378	\$0	\$0	\$0	Bond Redemption	\$321,631	\$253,761
State	\$1,742,462	\$0	\$255,462	\$0	Capital Projects	\$0	\$0
Federal	\$81,103	\$0	\$93,151	\$0	Food Service	\$250,509	\$283,321
Total	\$2,880,868	\$644,465	\$697,464	\$65,132	Other Enterprise	\$6,700	\$5,915

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,630,370	\$164,275	\$371,426	\$73,703
PK Instruction	\$0	\$0	\$122,598	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$214,925	\$23,353	\$128,183	\$6,919
Administration Services	\$297,866	\$0	\$42,232	\$16,978
Fiscal Services	\$107,698	\$0	\$0	\$4,597
Fac./Acquis./Const. Services	\$0	\$72,821	\$0	\$0
Operation/Maint. Services	\$355,732	\$173,161	\$0	\$8,412
Transportation Services	\$168,074	\$38,050	\$11,343	\$2,694
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$252,543	\$0	\$0
Co-Curricular	\$146,633	\$29,302	\$0	\$4,918
Total Expenditures	\$2,921,298	\$753,505	\$675,782	\$118,220

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,467,829	\$430,878	\$149,916	\$104,557	\$92,509	\$0
PK Instruction	\$91,609	\$28,414	\$0	\$2,576	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$185,696	\$45,460	\$107,761	\$21,769	\$12,695	\$0
Administration Services	\$200,668	\$72,943	\$75,386	\$1,107	\$0	\$6,971
Fiscal Services	\$76,621	\$23,058	\$7,260	\$4,534	\$0	\$823
Fac./Acquis./Const. Services	\$0	\$0	\$48,500	\$2,347	\$21,974	\$0
Operation/Maint. Services	\$142,033	\$51,133	\$221,017	\$3,017	\$97,559	\$22,546
Transportation Services	\$82,172	\$17,735	\$11,262	\$66,032	\$38,050	\$4,910
Other Support Services	\$101,434	\$46,277	\$5,568	\$118,114	\$0	\$11,928
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$506,303
Co-Curricular	\$100,651	\$12,554	\$8,468	\$39,042	\$19,591	\$547
Total Expenditures	\$2,448,713	\$728,452	\$635,138	\$363,095	\$282,378	\$554,028

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.