



2012-2013 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2012 PK-12 Enrollment	309
Fall 2012 K-12 Fall Enrollment	273
Fall 2012 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	83
Home School ADM	5.70
December 2012 Federal Child Count	46
% Special Needs Students	14.9%
% Eligible for Free/Red. Lunch*	49.8%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	13.3
Number of Graduates	17
Students Transported	155

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	32.612	34.584
KG-8	182.894	189.869
9-12	71.267	76.500
Total	286.772	300.953

Cost per ADM*

Educational Funds \$7,460

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$30,750
Avg Years of Experience	10.4
% with Advanced Degrees	42.3%
Certified Instructional Staff	23.2
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	64.9 %
Math % Proficient/Advanced	61.59 %
4-year Cohort Graduation Rate	95 %
High School Completion Rate	100 %

State Aid

General Aid*	\$1,155,818
Special Education	\$151,502
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$61,390
Total State Aid	\$1,368,710

* Includes special one-time allocations.

Ending Fund Balance

General	\$778,576
Capital Outlay	\$491,495
Special Education	\$4,226
Pension	\$429
Impact Aid	\$0

American College Test (ACT) *

English	18.9
Math	18.9
Reading	20.5
Science	22.2
Composite Score	20.3
Number Tested	10

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$62,222,386
Owner Occupied	\$21,141,876
Other Non-Ag/Utilities	\$7,306,321
Total	\$90,670,583

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.393
Pension Fund	\$0.300

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$433,239	\$387,117	\$130,742	\$25,782	Impact Aid	\$0	
County	\$21,744	\$0	\$0	\$0	Bond Redemption	\$220,566	\$212,618
State	\$1,184,457	\$0	\$212,892	\$0	Capital Projects	\$0	\$0
Federal	\$180,278	\$21,060	\$0	\$0	Food Service	\$120,310	\$119,019
Total	\$1,819,719	\$408,177	\$343,634	\$25,782	Other Enterprise	\$72,726	\$71,613

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$975,399	\$61,654	\$294,938	\$23,368
PK Instruction	\$19,437	\$0	\$22,875	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,160	\$8,255	\$7,536	\$0
Administration Services	\$260,858	\$2,411	\$10,992	\$0
Fiscal Services	\$64,583	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,370	\$0	\$0
Operation/Maint. Services	\$169,071	\$41,087	\$0	\$0
Transportation Services	\$76,718	\$68,414	\$4,351	\$0
Other Support Services	\$8,431	\$0	\$4,252	\$0
Community Services	\$0	\$0	\$0	\$2,707
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$72,808	\$0	\$0
Co-Curricular	\$87,957	\$10,231	\$0	\$0
Total Expenditures	\$1,740,615	\$281,228	\$344,944	\$26,075

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$869,587	\$245,635	\$144,693	\$65,869	\$28,070	\$1,505
PK Instruction	\$31,600	\$10,384	\$89	\$240	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,239	\$12,626	\$16,099	\$10,399	\$1,473	\$115
Administration Services	\$169,913	\$62,119	\$25,488	\$7,706	\$0	\$9,035
Fiscal Services	\$39,805	\$20,012	\$3,271	\$922	\$0	\$572
Fac./Acquis./Const. Services	\$0	\$0	\$2,184	\$0	\$14,185	\$0
Operation/Maint. Services	\$65,188	\$23,549	\$79,857	\$26,087	\$0	\$15,478
Transportation Services	\$32,997	\$4,504	\$15,565	\$25,344	\$65,000	\$6,073
Other Support Services	\$44,749	\$5,632	\$6,328	\$71,695	\$0	\$3,297
Community Services	\$55,497	\$7,200	\$3,679	\$5,951	\$0	\$1,994
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$287,224
Co-Curricular	\$57,964	\$7,740	\$15,576	\$8,304	\$0	\$1,145
Total Expenditures	\$1,420,539	\$399,401	\$312,829	\$222,517	\$108,728	\$326,438

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.