



2012-2013 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

Student Data

Fall 2012 PK-12 Enrollment	257
Fall 2012 K-12 Fall Enrollment	257
Fall 2012 State Aid Fall Enrollment	257.26
Open Enrolled Students Rec'd	50
Home School ADM	5.74
December 2012 Federal Child Count	26
% Special Needs Students	10.1%
% Eligible for Free/Red. Lunch*	28.4%
District Dropout Rate	0.9%
District Attendance Rate	96.1%
Student to Staff Ratio	12.6
Number of Graduates	19
Students Transported	48

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	171.507	178.464
9-12	79.956	83.109
Total	251.463	261.573

Cost per ADM*

Educational Funds \$7,904

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,020
Avg Years of Experience	18.0
% with Advanced Degrees	28.6%
Certified Instructional Staff	19.5
Classroom Staff	1.0

State Aid

General Aid*	\$876,458
Special Education	\$64,342
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$940,800

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	86.92 %
Math % Proficient/Advanced	80.77 %
4-year Cohort Graduation Rate	90.48 %
High School Completion Rate	95 %

Ending Fund Balance

General	\$849,471
Capital Outlay	\$220,382
Special Education	\$110,374
Pension	\$5,401
Impact Aid	\$0

American College Test (ACT) *

English	20.9
Math	23.7
Reading	23.1
Science	22.4
Composite Score	22.6
Number Tested	17

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$109,601,049
Owner Occupied	\$26,161,346
Other Non-Ag/Utilities	\$16,381,699
Total	\$152,144,094

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.029
Owner Occupied	\$5.256
Other Non-Ag/Utilities	\$11.255
Special Education	\$1.400
Capital Outlay	\$1.650
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Gettysburg School District 53-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$803,558	\$271,762	\$207,154	\$44,229	Impact Aid	\$0	
County	\$25,723	\$0	\$0	\$0	Bond Redemption	\$768	\$0
State	\$917,356	\$0	\$64,342	\$0	Capital Projects	\$0	\$100,873
Federal	\$68,823	\$0	\$48,588	\$0	Food Service	\$113,923	\$119,500
Total	\$1,815,460	\$271,762	\$320,084	\$44,229	Other Enterprise	\$5,300	\$2,752

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$932,911	\$49,708	\$150,717	\$39,200
PK Instruction	\$0	\$0	\$10,882	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$135,780	\$8,914	\$66,175	\$4,606
Administration Services	\$199,752	\$0	\$0	\$0
Fiscal Services	\$77,207	\$80	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$169,790	\$90,324	\$0	\$0
Transportation Services	\$33,952	\$30,681	\$827	\$0
Other Support Services	\$649	\$0	\$3,127	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$138,352	\$6,501	\$0	\$0
Total Expenditures	\$1,688,393	\$186,208	\$231,727	\$43,806

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$834,790	\$212,223	\$22,458	\$105,420	\$0	\$397
PK Instruction	\$8,340	\$2,485	\$0	\$57	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,489	\$26,995	\$39,827	\$25,249	\$8,914	\$0
Administration Services	\$123,788	\$55,285	\$12,799	\$793	\$0	\$7,087
Fiscal Services	\$55,714	\$9,483	\$9,139	\$2,736	\$0	\$215
Fac./Acquis./Const. Services	\$0	\$0	\$748	\$0	\$100,125	\$0
Operation/Maint. Services	\$80,907	\$26,659	\$118,547	\$17,394	\$0	\$16,607
Transportation Services	\$16,707	\$1,709	\$12,169	\$30,930	\$0	\$3,945
Other Support Services	\$37,926	\$5,868	\$6,190	\$71,942	\$0	\$1,349
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$73,009	\$8,545	\$36,788	\$26,081	\$0	\$430
Total Expenditures	\$1,345,670	\$349,252	\$258,665	\$280,602	\$109,039	\$30,030

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.