



2012-2013 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

Student Data

Fall 2012 PK-12 Enrollment	139
Fall 2012 K-12 Fall Enrollment	125
Fall 2012 State Aid Fall Enrollment	126.00
Open Enrolled Students Rec'd	46
Home School ADM	9.00
December 2012 Federal Child Count	28
% Special Needs Students	20.1%
% Eligible for Free/Red. Lunch*	44.8%
District Dropout Rate	0.0%
District Attendance Rate	94.8%
Student to Staff Ratio	8.7
Number of Graduates	16
Students Transported	70

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.626	12.916
KG-8	66.339	69.678
9-12	46.797	49.721
Total	125.762	132.315

Cost per ADM*

Educational Funds \$11,039

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,070
Avg Years of Experience	9.3
% with Advanced Degrees	6.7%
Certified Instructional Staff	15.0
Classroom Staff	1.0

State Aid

General Aid*	\$293,967
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$293,967

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	61.4 %
Math % Proficient/Advanced	63.16 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$403,795
Capital Outlay	\$816,096
Special Education	\$134,769
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	18.7
Math	20.7
Reading	20.1
Science	21.2
Composite Score	20.4
Number Tested	10

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$153,241,113
Owner Occupied	\$12,771,969
Other Non-Ag/Utilities	\$5,740,402
Total	\$171,753,484

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.090
Owner Occupied	\$5.362
Other Non-Ag/Utilities	\$11.482
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Grant-Deuel School District 25-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$686,434	\$502,247	\$240,277	\$50,223	Impact Aid	\$0	
County	\$22,739	\$247	\$115	\$25	Bond Redemption	\$0	\$0
State	\$316,382	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$43,299	\$0	\$0	\$0	Food Service	\$84,467	\$112,773
Total	\$1,068,854	\$502,494	\$240,392	\$50,247	Other Enterprise	\$35,440	\$79,539

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$560,745	\$44,504	\$61,933	\$50,247
PK Instruction	\$0	\$0	\$8,351	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,272	\$11,976	\$24,914	\$0
Administration Services	\$132,830	\$0	\$106,934	\$0
Fiscal Services	\$59,894	\$1,271	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$104,805	\$141,599	\$0	\$0
Transportation Services	\$7,014	\$141,480	\$0	\$0
Other Support Services	\$4,020	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$42,912	\$543	\$0	\$0
Total Expenditures	\$1,000,492	\$341,372	\$202,132	\$50,247

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$474,972	\$115,358	\$102,185	\$23,607	\$28,736	\$800
PK Instruction	\$40,627	\$6,573	\$10,451	\$380	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,994	\$17,686	\$32,073	\$6,762	\$9,765	\$1,881
Administration Services	\$155,766	\$51,833	\$19,764	\$3,398	\$0	\$9,002
Fiscal Services	\$40,954	\$13,644	\$2,379	\$1,319	\$1,069	\$1,800
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$38,894	\$7,140	\$36,016	\$98,151	\$59,813	\$6,390
Transportation Services	\$0	\$0	\$141,480	\$7,014	\$0	\$0
Other Support Services	\$53,527	\$11,645	\$0	\$45,348	\$0	\$6,273
Community Services	\$0	\$0	\$1,632	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$25,916	\$4,144	\$6,788	\$2,498	\$543	\$3,566
Total Expenditures	\$887,650	\$228,023	\$352,768	\$188,477	\$99,926	\$29,712

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.