



2012-2013 Profile of Gregory School District 26-4

505 Logan, Gregory, SD 57533

Home County: Gregory

Area in Square Miles: 515

Student Data

Fall 2012 PK-12 Enrollment	376
Fall 2012 K-12 Fall Enrollment	376
Fall 2012 State Aid Fall Enrollment	376.00
Open Enrolled Students Rec'd	30
Home School ADM	2.00
December 2012 Federal Child Count	40
% Special Needs Students	10.6%
% Eligible for Free/Red. Lunch*	51.3%
District Dropout Rate	1.1%
District Attendance Rate	94.7%
Student to Staff Ratio	12.8
Number of Graduates	27
Students Transported	117

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.010	0.010
KG-8	244.276	255.043
9-12	107.555	116.631
Total	351.841	371.684

Cost per ADM*

Educational Funds \$8,064

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,091
Avg Years of Experience	15.0
% with Advanced Degrees	16.1%
Certified Instructional Staff	29.5
Classroom Staff	0.0

State Aid

General Aid*	\$1,317,860
Special Education	\$120,299
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$1,438,159

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	79.1 %
Math % Proficient/Advanced	79.66 %
4-year Cohort Graduation Rate	88.46 %
High School Completion Rate	96 %

Ending Fund Balance

General	\$744,449
Capital Outlay	\$405,929
Special Education	\$106,143
Pension	\$31,385
Impact Aid	\$0

American College Test (ACT) *

English	19.6
Math	18.9
Reading	18.4
Science	20.3
Composite Score	19.4
Number Tested	14

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$155,464,523
Owner Occupied	\$28,266,443
Other Non-Ag/Utilities	\$15,561,049
Total	\$199,292,015

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

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Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$873,579	\$584,029	\$282,732	\$58,057	Impact Aid	\$0	
County	\$10,238	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,364,172	\$0	\$120,299	\$0	Capital Projects	\$0	\$0
Federal	\$348,924	\$0	\$0	\$0	Food Service	\$228,502	\$235,329
Total	\$2,596,913	\$584,029	\$403,031	\$58,057	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,443,228	\$41,234	\$322,659	\$52,467
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$3,997	\$0	\$0	\$0
Student/Staff Services	\$151,468	\$0	\$56,521	\$0
Administration Services	\$262,146	\$0	\$0	\$3,384
Fiscal Services	\$97,912	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$976,592	\$0	\$0
Operation/Maint. Services	\$268,471	\$32,980	\$0	\$0
Transportation Services	\$51,933	\$48,087	\$928	\$0
Other Support Services	\$11,383	\$0	\$0	\$0
Community Services	\$115,866	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$188,989	\$0	\$0
Co-Curricular	\$197,649	\$7,981	\$0	\$0
Total Expenditures	\$2,604,052	\$1,295,862	\$380,108	\$55,851

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,214,753	\$463,320	\$9,393	\$149,995	\$22,126	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$3,540	\$457	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,154	\$34,080	\$72,936	\$3,819	\$0	\$0
Administration Services	\$169,865	\$58,704	\$26,406	\$389	\$0	\$10,167
Fiscal Services	\$46,593	\$41,553	\$788	\$8,339	\$0	\$639
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$976,592	\$0
Operation/Maint. Services	\$70,543	\$31,598	\$124,869	\$41,461	\$15,536	\$17,444
Transportation Services	\$28,638	\$3,883	\$20,340	\$44,087	\$4,000	\$0
Other Support Services	\$63,194	\$21,694	\$0	\$156,378	\$0	\$5,446
Community Services	\$84,167	\$12,606	\$2,802	\$16,292	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$188,989
Co-Curricular	\$96,446	\$13,069	\$41,279	\$47,806	\$4,838	\$2,192
Total Expenditures	\$1,874,893	\$680,964	\$298,813	\$468,566	\$1,023,092	\$224,877

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.