



2012-2013 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2012 PK-12 Enrollment	299
Fall 2012 K-12 Fall Enrollment	299
Fall 2012 State Aid Fall Enrollment	299.00
Open Enrolled Students Rec'd	50
Home School ADM	6.00
December 2012 Federal Child Count	30
% Special Needs Students	10.0%
% Eligible for Free/Red. Lunch*	34.4%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	12.3
Number of Graduates	27
Students Transported	0

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	191.096	198.564
9-12	96.712	100.556
Total	287.808	299.121

Cost per ADM*

Educational Funds \$7,995

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,557
Avg Years of Experience	19.9
% with Advanced Degrees	24.0%
Certified Instructional Staff	24.3
Classroom Staff	0.0

State Aid

General Aid*	\$773,305
Special Education	\$0
Sparsity	\$40,315
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$813,620

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	82.05 %
Math % Proficient/Advanced	80.77 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$983,327
Capital Outlay	\$966,698
Special Education	\$606,029
Pension	\$34,993
Impact Aid	\$0

American College Test (ACT) *

English	20.8
Math	22.0
Reading	22.2
Science	21.8
Composite Score	21.7
Number Tested	20

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$244,037,911
Owner Occupied	\$23,000,823
Other Non-Ag/Utilities	\$15,826,930
Total	\$282,865,664

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$0.956
Capital Outlay	\$1.434
Bond Redemption	\$0.000
Pension Fund	\$0.300

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$985,089	\$405,013	\$272,144	\$84,302	Impact Aid	\$0	
County	\$7,443	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$877,472	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$189,112	\$0	\$70,683	\$0	Food Service	\$100,467	\$110,818
Total	\$2,059,116	\$405,013	\$342,827	\$84,302	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,186,825	\$41,231	\$191,113	\$47,849
PK Instruction	\$0	\$0	\$4,397	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,449	\$1,728	\$53,899	\$2,983
Administration Services	\$276,026	\$0	\$19,928	\$10,751
Fiscal Services	\$66,887	\$1,652	\$0	\$2,864
Fac./Acquis./Const. Services	\$0	\$6,260	\$0	\$0
Operation/Maint. Services	\$239,871	\$124,162	\$0	\$6,313
Transportation Services	\$0	\$29,310	\$704	\$0
Other Support Services	\$965	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$161,615	\$0	\$0
Co-Curricular	\$163,458	\$105,100	\$0	\$3,019
Total Expenditures	\$2,003,481	\$471,059	\$270,042	\$73,779

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,045,267	\$277,020	\$45,604	\$98,628	\$0	\$500
PK Instruction	\$3,390	\$963	\$0	\$44	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,133	\$14,197	\$51,507	\$3,962	\$261	\$0
Administration Services	\$201,791	\$73,279	\$25,589	\$859	\$0	\$5,187
Fiscal Services	\$47,727	\$12,730	\$6,922	\$3,342	\$0	\$683
Fac./Acquis./Const. Services	\$0	\$0	\$6,260	\$0	\$0	\$0
Operation/Maint. Services	\$114,021	\$27,492	\$161,258	\$48,042	\$0	\$19,534
Transportation Services	\$0	\$0	\$30,014	\$0	\$0	\$0
Other Support Services	\$16,798	\$4,957	\$2,540	\$85,181	\$0	\$2,306
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$161,615
Co-Curricular	\$85,028	\$10,527	\$40,626	\$49,071	\$83,499	\$2,827
Total Expenditures	\$1,572,155	\$421,165	\$370,320	\$289,129	\$83,760	\$192,652

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.