



2012-2013 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

Student Data

Fall 2012 PK-12 Enrollment	726
Fall 2012 K-12 Fall Enrollment	671
Fall 2012 State Aid Fall Enrollment	677.00
Open Enrolled Students Rec'd	49
Home School ADM	37.00
December 2012 Federal Child Count	57
% Special Needs Students	7.9%
% Eligible for Free/Red. Lunch*	48.3%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	15.7
Number of Graduates	29
Students Transported	687

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	52.507	54.985
KG-8	503.093	521.848
9-12	145.300	150.030
Total	700.900	726.864

Cost per ADM*

Educational Funds \$6,674

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,077
Avg Years of Experience	9.0
% with Advanced Degrees	25.0%
Certified Instructional Staff	46.2
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	82.19 %
Math % Proficient/Advanced	89.04 %
4-year Cohort Graduation Rate	90.63 %
High School Completion Rate	100 %

State Aid

General Aid*	\$1,908,270
Special Education	\$76,106
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$57,967
Total State Aid	\$2,042,343

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,859,907
Capital Outlay	\$800,787
Special Education	\$36,536
Pension	\$2,963
Impact Aid	\$0

American College Test (ACT) *

English	22.2
Math	24.0
Reading	23.3
Science	21.8
Composite Score	22.9
Number Tested	24

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$216,745,346
Owner Occupied	\$79,281,598
Other Non-Ag/Utilities	\$51,611,439
Total	\$347,638,383

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.159
Pension Fund	\$0.300

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,547,394	\$1,031,902	\$496,740	\$103,194	Impact Aid	\$0	
County	\$28,424	\$1,955	\$912	\$195	Bond Redemption	\$409,791	\$398,290
State	\$1,983,014	\$0	\$134,073	\$0	Capital Projects	\$0	\$0
Federal	\$209,617	\$20,640	\$0	\$0	Food Service	\$317,588	\$342,235
Total	\$3,768,449	\$1,054,497	\$631,726	\$103,389	Other Enterprise	\$3,870	\$5,864

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,113,036	\$190,527	\$580,490	\$79,567
PK Instruction	\$0	\$0	\$7,307	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$232,643	\$8,790	\$65,132	\$0
Administration Services	\$333,510	\$0	\$0	\$0
Fiscal Services	\$121,897	\$63,909	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$328,870	\$245,597	\$0	\$0
Transportation Services	\$275,496	\$151,520	\$172	\$0
Other Support Services	\$193	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,333
Debt Service	\$0	\$501,256	\$0	\$0
Co-Curricular	\$238,054	\$15,521	\$0	\$0
Total Expenditures	\$3,643,700	\$1,177,120	\$653,100	\$102,900

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,836,054	\$547,639	\$304,453	\$280,847	\$0	\$491
PK Instruction	\$0	\$0	\$7,307	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,437	\$46,142	\$84,330	\$17,534	\$5,870	\$250
Administration Services	\$202,263	\$76,603	\$46,294	\$6,301	\$0	\$2,049
Fiscal Services	\$76,999	\$31,767	\$3,785	\$2,440	\$0	\$70,815
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$128,185	\$37,052	\$270,398	\$138,832	\$0	\$0
Transportation Services	\$143,987	\$58,708	\$61,282	\$117,737	\$45,423	\$50
Other Support Services	\$90,012	\$37,711	\$7,261	\$204,889	\$0	\$2,555
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$21,675	\$1,658	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$899,546
Co-Curricular	\$141,692	\$25,017	\$18,936	\$65,089	\$0	\$2,841
Total Expenditures	\$2,793,304	\$862,297	\$804,046	\$833,669	\$51,293	\$978,597

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.