



## 2012-2013 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson

Area in Square Miles: 257

### Student Data

Fall 2012 PK-12 Enrollment	431
Fall 2012 K-12 Fall Enrollment	401
Fall 2012 State Aid Fall Enrollment	402.00
Open Enrolled Students Rec'd	39
Home School ADM	20.00
December 2012 Federal Child Count	54
% Special Needs Students	12.5%
% Eligible for Free/Red. Lunch*	17.0%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	13.9
Number of Graduates	27
Students Transported	101

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	28.514	29.354
KG-8	282.811	291.389
9-12	105.015	110.180
<b>Total</b>	<b>416.339</b>	<b>430.923</b>

### Cost per ADM\*

Educational Funds \$6,680

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$33,062
Avg Years of Experience	16.6
% with Advanced Degrees	30.3%
Certified Instructional Staff	31.0
Classroom Staff	0.0

### Accountability Data

Reading % Proficient/Advanced	69.63 %
Math % Proficient/Advanced	75.23 %
4-year Cohort Graduation Rate	96.55 %
High School Completion Rate	100 %

### State Aid

General Aid*	\$1,360,690
Special Education	\$113,365
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$8,850
<b>Total State Aid</b>	<b>\$1,482,905</b>

\* Includes special one-time allocations.

### Ending Fund Balance

General	\$590,748
Capital Outlay	\$588,498
Special Education	\$49,196
Pension	\$23,860
Impact Aid	\$0

### American College Test (ACT) \*

English	18.9
Math	20.9
Reading	19.2
Science	20.1
Composite Score	19.9
Number Tested	21

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$170,984,715
Owner Occupied	\$36,346,328
Other Non-Ag/Utilities	\$15,456,759
<b>Total</b>	<b>\$222,787,802</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Hanson School District 30-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$797,669	\$643,251	\$298,221	\$62,722	Impact Aid	\$0	
County	\$38,662	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$1,421,314	\$0	\$122,215	\$0	Capital Projects	\$725,519	\$1,068,590
Federal	\$86,846	\$0	\$0	\$0	Food Service	\$155,506	\$147,966
<b>Total</b>	<b>\$2,344,491</b>	<b>\$643,251</b>	<b>\$420,436</b>	<b>\$62,722</b>	Other Enterprise	\$11,377	\$15,780

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,269,561	\$85,373	\$239,524	\$51,921
PK Instruction	\$12,694	\$0	\$11,535	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,810	\$2,156	\$68,065	\$1,186
Administration Services	\$295,460	\$0	\$38,435	\$8,768
Fiscal Services	\$64,367	\$0	\$5,214	\$1,628
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$253,953	\$48,882	\$0	\$0
Transportation Services	\$136,943	\$0	\$25,826	\$0
Other Support Services	\$3,406	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$20,462	\$0	\$924	\$0
Debt Service	\$700	\$291,346	\$0	\$0
Co-Curricular	\$104,327	\$3,386	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,284,684</b>	<b>\$431,144</b>	<b>\$389,524</b>	<b>\$63,503</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,167,104	\$238,867	\$81,492	\$158,917	\$0	\$0
PK Instruction	\$10,163	\$2,006	\$11,535	\$525	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,055	\$17,651	\$77,971	\$4,406	\$1,135	\$0
Administration Services	\$217,854	\$82,601	\$31,105	\$1,092	\$0	\$10,011
Fiscal Services	\$29,250	\$21,623	\$12,778	\$1,358	\$0	\$6,201
Fac./Acquis./Const. Services	\$0	\$0	\$64,788	\$0	\$1,003,802	\$0
Operation/Maint. Services	\$72,467	\$19,990	\$105,358	\$54,659	\$26,613	\$23,747
Transportation Services	\$56,384	\$11,533	\$25,882	\$60,953	\$0	\$8,017
Other Support Services	\$48,248	\$7,546	\$3,616	\$90,385	\$0	\$1,578
Community Services	\$13,273	\$2,334	\$0	\$173	\$0	\$0
Non-Programmed	\$15,296	\$1,279	\$924	\$0	\$0	\$3,887
Debt Service	\$0	\$0	\$0	\$0	\$0	\$292,046
Co-Curricular	\$62,644	\$7,940	\$15,073	\$22,056	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,785,738</b>	<b>\$413,370</b>	<b>\$430,522</b>	<b>\$394,524</b>	<b>\$1,031,550</b>	<b>\$345,487</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.