



## 2012-2013 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 71

### Student Data

Fall 2012 PK-12 Enrollment	3,027
Fall 2012 K-12 Fall Enrollment	2,986
Fall 2012 State Aid Fall Enrollment	2,999.72
Open Enrolled Students Rec'd	32
Home School ADM	49.45
December 2012 Federal Child Count	404
% Special Needs Students	13.3%
% Eligible for Free/Red. Lunch*	16.0%
District Dropout Rate	0.6%
District Attendance Rate	96.3%
Student to Staff Ratio	14.7
Number of Graduates	114
Students Transported	1,060

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	54.966	54.966
KG-8	2,322.891	2,405.247
9-12	559.239	586.786
<b>Total</b>	<b>2,937.095</b>	<b>3,046.999</b>

### Cost per ADM\*

Educational Funds	\$6,501
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,862
Avg Years of Experience	9.4
% with Advanced Degrees	30.5%
Certified Instructional Staff	206.6
Classroom Staff	0.0

### State Aid

General Aid*	\$6,915,049
Special Education	\$986,908
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$7,901,957</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	79.96 %
Math % Proficient/Advanced	78.56 %
4-year Cohort Graduation Rate	90.48 %
High School Completion Rate	96.8 %

### Ending Fund Balance

General	\$4,155,896
Capital Outlay	\$11,229,167
Special Education	\$841,385
Pension	\$0
Impact Aid	\$0

### American College Test (ACT) \*

English	21.2
Math	21.8
Reading	22.9
Science	22.6
Composite Score	22.3
Number Tested	97

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$58,639,451
Owner Occupied	\$993,780,119
Other Non-Ag/Utilities	\$319,153,008
<b>Total</b>	<b>\$1,371,572,578</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.728
Owner Occupied	\$4.733
Other Non-Ag/Utilities	\$10.137
Special Education	\$1.200
Capital Outlay	\$2.600
Bond Redemption	\$3.157
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Harrisburg School District 41-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$9,258,380	\$3,851,677	\$1,760,401	\$413,558	Impact Aid	\$0	
County	\$82,792	\$0	\$0	\$0	Bond Redemption	\$4,395,427	\$5,202,070
State	\$7,239,816	\$0	\$1,286,908	\$0	Capital Projects	\$28,826	\$24,737,034
Federal	\$154,232	\$0	\$546,529	\$0	Food Service	\$1,468,495	\$1,433,733
<b>Total</b>	<b>\$16,735,220</b>	<b>\$3,851,677</b>	<b>\$3,593,838</b>	<b>\$413,558</b>	Other Enterprise	\$22,000	\$22,982

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,178,532	\$1,455,552	\$2,003,718	\$361,558
PK Instruction	\$0	\$0	\$203,768	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,531,211	\$88,956	\$1,127,400	\$0
Administration Services	\$972,408	\$0	\$178,980	\$0
Fiscal Services	\$475,675	\$19,729	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$68,896	\$0	\$0
Operation/Maint. Services	\$2,086,139	\$472,123	\$0	\$0
Transportation Services	\$616,365	\$132,644	\$41,602	\$0
Other Support Services	\$96,438	\$9,233	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$7,537	\$0	\$0	\$52,000
Debt Service	\$0	\$1,321,794	\$0	\$0
Co-Curricular	\$571,288	\$51,289	\$0	\$0
<b>Total Expenditures</b>	<b>\$15,535,593</b>	<b>\$3,620,216</b>	<b>\$3,555,467</b>	<b>\$413,558</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,629,645	\$2,094,817	\$379,583	\$1,899,113	\$6,359	\$12,825
PK Instruction	\$133,645	\$32,510	\$1,423	\$36,191	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,870,594	\$414,770	\$217,877	\$186,941	\$48,737	\$8,648
Administration Services	\$846,649	\$208,788	\$71,124	\$13,704	\$0	\$11,123
Fiscal Services	\$143,795	\$150,212	\$52,404	\$23,218	\$0	\$125,776
Fac./Acquis./Const. Services	\$40,427	\$4,114	\$378,690	\$260,880	\$24,060,502	\$61,317
Operation/Maint. Services	\$806,651	\$254,910	\$1,087,245	\$192,959	\$215,916	\$580
Transportation Services	\$405,538	\$51,751	\$25,989	\$176,562	\$130,773	\$0
Other Support Services	\$491,302	\$120,024	\$68,153	\$826,273	\$0	\$33,650
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$482	\$59,055	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,523,864
Co-Curricular	\$404,323	\$65,650	\$57,265	\$82,998	\$0	\$12,340
<b>Total Expenditures</b>	<b>\$13,773,051</b>	<b>\$3,456,601</b>	<b>\$2,339,753</b>	<b>\$3,698,839</b>	<b>\$24,462,287</b>	<b>\$6,790,123</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.