



2012-2013 Profile of Henry School District 14-2

111 N Cedar, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data

Fall 2012 PK-12 Enrollment	180
Fall 2012 K-12 Fall Enrollment	170
Fall 2012 State Aid Fall Enrollment	170.00
Open Enrolled Students Rec'd	80
Home School ADM	0.00
December 2012 Federal Child Count	33
% Special Needs Students	18.3%
% Eligible for Free/Red. Lunch*	46.5%
District Dropout Rate	2.4%
District Attendance Rate	94.3%
Student to Staff Ratio	10.6
Number of Graduates	14
Students Transported	98

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.839	10.839
KG-8	109.667	113.790
9-12	47.719	53.056
Total	168.225	177.685

Cost per ADM*

Educational Funds \$8,166

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,932
Avg Years of Experience	11.7
% with Advanced Degrees	11.8%
Certified Instructional Staff	17.0
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	72.73 %
Math % Proficient/Advanced	69.32 %
4-year Cohort Graduation Rate	84.62 %
High School Completion Rate	92.86 %

State Aid

General Aid*	\$693,981
Special Education	\$29,530
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$43,980
Total State Aid	\$767,491

* Includes special one-time allocations.

Ending Fund Balance

General	\$362,435
Capital Outlay	\$886,043
Special Education	\$7,727
Pension	\$93,497
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$62,069,670
Owner Occupied	\$9,268,717
Other Non-Ag/Utilities	\$7,278,185
Total	\$78,616,572

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.883
Pension Fund	\$0.300

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$292,942	\$395,017	\$106,516	\$22,291	Impact Aid	\$0	
County	\$11,826	\$0	\$0	\$0	Bond Redemption	\$144,638	\$145,774
State	\$716,628	\$0	\$73,510	\$0	Capital Projects	\$0	\$0
Federal	\$59,503	\$0	\$0	\$0	Food Service	\$67,213	\$70,997
Total	\$1,080,899	\$395,017	\$180,026	\$22,291	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$658,472	\$0	\$138,321	\$30,237
PK Instruction	\$0	\$0	\$5,813	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,736	\$0	\$51,590	\$0
Administration Services	\$107,327	\$0	\$2,222	\$0
Fiscal Services	\$66,367	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$305,324	\$0	\$0
Operation/Maint. Services	\$95,591	\$19,419	\$0	\$0
Transportation Services	\$38,444	\$41,344	\$0	\$0
Other Support Services	\$43	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$110,922	\$0	\$0
Co-Curricular	\$40,046	\$0	\$0	\$0
Total Expenditures	\$1,087,026	\$477,010	\$197,945	\$30,237

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$643,817	\$106,926	\$35,010	\$41,277	\$0	\$0
PK Instruction	\$0	\$0	\$5,813	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,785	\$6,739	\$67,582	\$3,731	\$10,489	\$0
Administration Services	\$48,301	\$10,859	\$18,983	\$362	\$0	\$31,044
Fiscal Services	\$41,000	\$12,962	\$3,766	\$8,639	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$305,324	\$0
Operation/Maint. Services	\$34,391	\$6,531	\$45,752	\$28,336	\$0	\$0
Transportation Services	\$31,914	\$2,436	\$0	\$45,439	\$0	\$0
Other Support Services	\$26,418	\$2,021	\$43	\$41,465	\$0	\$1,093
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$256,696
Co-Curricular	\$27,670	\$3,451	\$3,436	\$5,425	\$0	\$65
Total Expenditures	\$897,296	\$151,925	\$180,385	\$174,674	\$315,813	\$288,898

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.