



2012-2013 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

Fall 2012 PK-12 Enrollment	115
Fall 2012 K-12 Fall Enrollment	115
Fall 2012 State Aid Fall Enrollment	115.00
Open Enrolled Students Rec'd	17
Home School ADM	1.00
December 2012 Federal Child Count	13
% Special Needs Students	11.3%
% Eligible for Free/Red. Lunch*	24.3%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	8.7
Number of Graduates	15
Students Transported	20

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	66.428	69.483
9-12	45.644	48.530
Total	112.072	118.013

Cost per ADM*

Educational Funds \$10,932

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,027
Avg Years of Experience	21.1
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.2
Classroom Staff	0.0

State Aid

General Aid*	\$327,300
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$15,555
Total State Aid	\$342,855

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	73.77 %
Math % Proficient/Advanced	85.25 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$198,989
Capital Outlay	\$250,825
Special Education	\$10,754
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	20.1
Math	18.9
Reading	20.3
Science	19.8
Composite Score	19.9
Number Tested	16

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$76,263,348
Owner Occupied	\$11,308,531
Other Non-Ag/Utilities	\$12,188,978
Total	\$99,760,857

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.937
Owner Occupied	\$6.831
Other Non-Ag/Utilities	\$14.629
Special Education	\$1.400
Capital Outlay	\$0.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Herreid School District 10-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$625,317	\$50,639	\$139,967	\$0	Impact Aid	\$0	
County	\$11,710	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$356,123	\$0	\$15,555	\$0	Capital Projects	\$0	\$0
Federal	\$42,212	\$0	\$26,911	\$0	Food Service	\$51,814	\$65,446
Total	\$1,035,362	\$50,639	\$182,433	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$628,501	\$24,718	\$74,356	\$0
PK Instruction	\$0	\$0	\$15,698	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$40,231	\$0	\$88,277	\$0
Administration Services	\$110,097	\$0	\$22,495	\$0
Fiscal Services	\$42,740	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$59,164	\$0	\$0
Operation/Maint. Services	\$147,941	\$0	\$0	\$0
Transportation Services	\$63,716	\$41,500	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$53,759	\$0	\$0	\$0
Total Expenditures	\$1,086,984	\$125,382	\$200,825	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$511,575	\$107,356	\$78,451	\$30,193	\$0	\$0
PK Instruction	\$0	\$0	\$15,698	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$12,405	\$1,801	\$99,609	\$3,344	\$11,348	\$0
Administration Services	\$86,688	\$8,073	\$35,939	\$155	\$0	\$1,737
Fiscal Services	\$28,700	\$8,549	\$4,915	\$160	\$0	\$416
Fac./Acquis./Const. Services	\$0	\$0	\$24,151	\$18,558	\$16,455	\$0
Operation/Maint. Services	\$55,123	\$21,226	\$58,427	\$13,165	\$0	\$0
Transportation Services	\$24,808	\$4,591	\$6,976	\$27,341	\$41,500	\$0
Other Support Services	\$30,075	\$6,521	\$491	\$28,119	\$0	\$240
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$29,569	\$3,305	\$14,040	\$6,844	\$0	\$0
Total Expenditures	\$778,943	\$161,422	\$338,697	\$127,879	\$69,303	\$2,393

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.