



2012-2013 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

Student Data

Fall 2012 PK-12 Enrollment	272
Fall 2012 K-12 Fall Enrollment	272
Fall 2012 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	10
Home School ADM	9.00
December 2012 Federal Child Count	31
% Special Needs Students	11.4%
% Eligible for Free/Red. Lunch*	34.2%
District Dropout Rate	1.5%
District Attendance Rate	94.2%
Student to Staff Ratio	11.2
Number of Graduates	14
Students Transported	110

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.010	0.010
KG-8	176.623	187.518
9-12	79.169	83.952
Total	255.802	271.480

Cost per ADM*

Educational Funds \$9,293

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,048
Avg Years of Experience	15.0
% with Advanced Degrees	3.8%
Certified Instructional Staff	23.4
Classroom Staff	0.9

State Aid

General Aid*	\$382,280
Special Education	\$0
Sparsity	\$29,784
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$412,064

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	81.94 %
Math % Proficient/Advanced	76.13 %
4-year Cohort Graduation Rate	77.78 %
High School Completion Rate	82.35 %

Ending Fund Balance

General	\$2,439,063
Capital Outlay	\$1,143,418
Special Education	\$1,468,687
Pension	\$211,998
Impact Aid	\$207,233

American College Test (ACT) *

English	19.5
Math	19.8
Reading	22.4
Science	20.9
Composite Score	20.8
Number Tested	13

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$367,321,614
Owner Occupied	\$21,587,445
Other Non-Ag/Utilities	\$26,193,585
Total	\$415,102,644

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$0.500
Capital Outlay	\$2.400
Bond Redemption	\$0.521
Pension Fund	\$0.000

Highmore-Harrold School District 34-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,374,774	\$841,332	\$304,884	\$53,536	Impact Aid	\$88,265	
County	\$22,790	\$0	\$0	\$0	Bond Redemption	\$784	\$0
State	\$480,780	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$133,147	\$0	\$84,737	\$0	Food Service	\$136,840	\$145,151
Total	\$2,011,492	\$841,332	\$389,621	\$53,536	Other Enterprise	\$6,500	\$4,041

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,144,927	\$85,770	\$213,152	\$43,553
PK Instruction	\$0	\$0	\$41,775	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,657	\$0	\$55,239	\$3,786
Administration Services	\$231,114	\$916	\$41,302	\$9,400
Fiscal Services	\$48,172	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$53,756	\$0	\$0
Operation/Maint. Services	\$124,372	\$173,798	\$0	\$4,509
Transportation Services	\$4,675	\$141,327	\$33	\$0
Other Support Services	\$26,669	\$1,863	\$0	\$2,462
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,983	\$0	\$0	\$0
Debt Service	\$0	\$30,430	\$0	\$0
Co-Curricular	\$142,979	\$11,297	\$0	\$2,901
Total Expenditures	\$1,866,548	\$499,156	\$351,501	\$66,612

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,042,210	\$302,801	\$11,983	\$123,410	\$6,998	\$0
PK Instruction	\$0	\$0	\$41,775	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,033	\$30,317	\$23,245	\$2,578	\$1,509	\$0
Administration Services	\$187,286	\$60,523	\$29,474	\$4,034	\$0	\$1,416
Fiscal Services	\$28,560	\$17,523	\$1,839	\$251	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$53,756	\$0
Operation/Maint. Services	\$64,224	\$33,894	\$155,416	\$26,537	\$2,180	\$20,428
Transportation Services	\$0	\$0	\$146,036	\$0	\$0	\$0
Other Support Services	\$49,836	\$19,218	\$1,581	\$104,414	\$0	\$1,096
Community Services	\$3,407	\$261	\$0	\$373	\$0	\$0
Non-Programmed	\$3,700	\$283	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$30,430
Co-Curricular	\$58,791	\$7,390	\$66,047	\$17,467	\$5,417	\$2,065
Total Expenditures	\$1,579,047	\$472,210	\$477,396	\$279,064	\$69,860	\$55,435

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.