



## 2012-2013 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

### Student Data

Fall 2012 PK-12 Enrollment	512
Fall 2012 K-12 Fall Enrollment	510
Fall 2012 State Aid Fall Enrollment	510.20
Open Enrolled Students Rec'd	36
Home School ADM	18.50
December 2012 Federal Child Count	66
% Special Needs Students	12.9%
% Eligible for Free/Red. Lunch*	38.0%
District Dropout Rate	0.9%
District Attendance Rate	94.8%
Student to Staff Ratio	13.2
Number of Graduates	36
Students Transported	142

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.126	2.126
KG-8	332.717	349.844
9-12	135.498	144.246
<b>Total</b>	<b>470.340</b>	<b>496.215</b>

### Cost per ADM\*

Educational Funds \$10,172

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$43,511
Avg Years of Experience	16.6
% with Advanced Degrees	10.3%
Certified Instructional Staff	38.7
Classroom Staff	0.0

### State Aid

General Aid*	\$39,183
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$39,183</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	80.24 %
Math % Proficient/Advanced	72.73 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	97.14 %

### Ending Fund Balance

General	\$489,981
Capital Outlay	\$531,694
Special Education	\$315,612
Pension	\$44,167
Impact Aid	\$2,078,394

### American College Test (ACT) \*

English	20.9
Math	19.2
Reading	21.3
Science	21.6
Composite Score	20.9
Number Tested	20

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$2,672,995
Owner Occupied	\$166,718,447
Other Non-Ag/Utilities	\$273,745,373
<b>Total</b>	<b>\$443,136,815</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.360
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Hill City School District 51-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,308,196	\$999,907	\$646,675	\$137,692	Impact Aid	\$1,769,839	
County	\$30,987	\$257	\$166	\$36	Bond Redemption	\$0	\$0
State	\$136,987	\$18,878	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$372,508	\$72,676	\$97,724	\$0	Food Service	\$175,444	\$182,485
<b>Total</b>	<b>\$3,848,678</b>	<b>\$1,091,718</b>	<b>\$744,565</b>	<b>\$137,728</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,310,211	\$222,023	\$599,106	\$92,226
PK Instruction	\$0	\$0	\$15,181	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$196,569	\$62,621	\$147,218	\$6,324
Administration Services	\$441,199	\$0	\$0	\$13,274
Fiscal Services	\$146,978	\$3,748	\$0	\$6,480
Fac./Acquis./Const. Services	\$0	\$63,529	\$0	\$0
Operation/Maint. Services	\$615,287	\$5,352	\$0	\$9,917
Transportation Services	\$1,500	\$147,955	\$4,598	\$0
Other Support Services	\$27,333	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$56,500	\$0	\$0	\$0
Debt Service	\$0	\$2,434,232	\$0	\$0
Co-Curricular	\$239,338	\$0	\$0	\$7,148
<b>Total Expenditures</b>	<b>\$4,034,915</b>	<b>\$2,939,460</b>	<b>\$766,103</b>	<b>\$135,368</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,123,506	\$701,208	\$69,051	\$195,619	\$111,739	\$22,442
PK Instruction	\$10,738	\$3,792	\$0	\$652	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,301	\$48,133	\$180,310	\$10,676	\$12,141	\$6,170
Administration Services	\$308,729	\$97,838	\$25,447	\$916	\$0	\$21,543
Fiscal Services	\$108,269	\$39,874	\$3,190	\$4,232	\$0	\$1,642
Fac./Acquis./Const. Services	\$0	\$0	\$44,651	\$0	\$18,878	\$0
Operation/Maint. Services	\$175,653	\$75,346	\$325,055	\$54,501	\$0	\$0
Transportation Services	\$0	\$0	\$139,152	\$0	\$14,900	\$0
Other Support Services	\$81,325	\$23,902	\$9,098	\$90,358	\$0	\$5,135
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$52,485	\$4,015	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,434,232
Co-Curricular	\$147,509	\$18,709	\$58,127	\$5,937	\$0	\$16,204
<b>Total Expenditures</b>	<b>\$3,163,515</b>	<b>\$1,012,817</b>	<b>\$854,081</b>	<b>\$362,891</b>	<b>\$157,658</b>	<b>\$2,507,368</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.