



## 2012-2013 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

### Student Data

Fall 2012 PK-12 Enrollment	210
Fall 2012 K-12 Fall Enrollment	210
Fall 2012 State Aid Fall Enrollment	210.00
Open Enrolled Students Rec'd	9
Home School ADM	5.00
December 2012 Federal Child Count	30
% Special Needs Students	14.3%
% Eligible for Free/Red. Lunch*	36.2%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	9.0
Number of Graduates	17
Students Transported	77

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	145.897	149.759
9-12	60.998	63.703
<b>Total</b>	<b>206.895</b>	<b>213.462</b>

### Cost per ADM\*

Educational Funds \$9,691

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,516
Avg Years of Experience	17.2
% with Advanced Degrees	8.3%
Certified Instructional Staff	23.4
Classroom Staff	0.0

### State Aid

General Aid*	\$399,616
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$399,616</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	69.03 %
Math % Proficient/Advanced	76.11 %
4-year Cohort Graduation Rate	94.44 %
High School Completion Rate	100 %

### Ending Fund Balance

General	\$1,006,356
Capital Outlay	\$382,003
Special Education	\$146,078
Pension	\$271,017
Impact Aid	\$0

### American College Test (ACT) \*

English	20.6
Math	20.7
Reading	22.0
Science	20.7
Composite Score	21.2
Number Tested	13

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$291,966,484
Owner Occupied	\$19,016,143
Other Non-Ag/Utilities	\$12,846,396
<b>Total</b>	<b>\$323,829,023</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.132
Owner Occupied	\$5.434
Other Non-Ag/Utilities	\$11.638
Special Education	\$0.511
Capital Outlay	\$0.279
Bond Redemption	\$0.000
Pension Fund	\$0.110

\*District has opted out of General Fund levy

# Hitchcock-Tulare School District 56-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,197,223	\$92,081	\$163,493	\$35,181	Impact Aid	\$0	
County	\$11,433	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$440,298	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$168,445	\$0	\$0	\$0	Food Service	\$124,613	\$137,912
<b>Total</b>	<b>\$1,817,398</b>	<b>\$92,081</b>	<b>\$163,493</b>	<b>\$35,181</b>	Other Enterprise	\$0	\$0

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,038,961	\$24,049	\$179,684	\$0
PK Instruction	\$0	\$0	\$3,372	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,120	\$0	\$32,917	\$180
Administration Services	\$179,243	\$0	\$0	\$6,264
Fiscal Services	\$83,166	\$0	\$0	\$2,070
Fac./Acquis./Const. Services	\$0	\$81,527	\$0	\$0
Operation/Maint. Services	\$289,255	\$13,099	\$0	\$0
Transportation Services	\$106,121	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$13,036
Debt Service	\$0	\$22,460	\$0	\$0
Co-Curricular	\$87,030	\$4,123	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,824,896</b>	<b>\$145,258</b>	<b>\$215,973</b>	<b>\$21,550</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$892,279	\$261,822	\$20,556	\$63,020	\$5,017	\$0
PK Instruction	\$0	\$0	\$3,372	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,985	\$3,394	\$50,927	\$1,912	\$0	\$0
Administration Services	\$107,781	\$57,104	\$13,886	\$3,048	\$0	\$3,688
Fiscal Services	\$53,438	\$24,380	\$2,127	\$4,875	\$0	\$415
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$81,527	\$0
Operation/Maint. Services	\$57,575	\$14,926	\$176,657	\$33,085	\$3,229	\$16,881
Transportation Services	\$37,104	\$3,974	\$13,391	\$46,470	\$0	\$5,182
Other Support Services	\$35,401	\$12,515	\$24,694	\$63,307	\$0	\$1,996
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$12,110	\$926	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$22,460
Co-Curricular	\$44,481	\$6,397	\$17,048	\$19,104	\$4,123	\$0
<b>Total Expenditures</b>	<b>\$1,258,154</b>	<b>\$385,438</b>	<b>\$322,658</b>	<b>\$234,821</b>	<b>\$93,896</b>	<b>\$50,622</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.